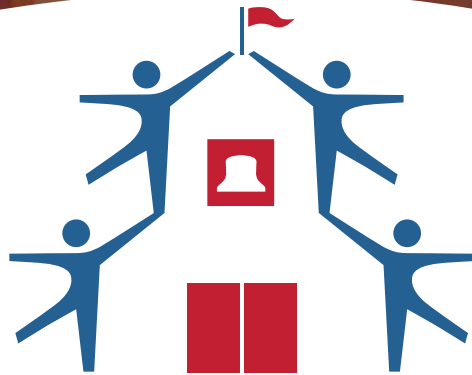


• CELEBRATING 20 YEARS •



ARIZONA  
**School Facilities**  
• BOARD •



2018 ANNUAL REPORT



# Table of Contents

|  |    |
|--|----|
| Letter from Director .....                         | 1  |
| Students FIRST Summary .....                       | 2  |
| Board Members .....                                | 3  |
| Staff Directory .....                              | 5  |
| Introduction .....                                 | 6  |
| <b>Overview</b>                                    |    |
| New School Facilities .....                        | 7  |
| Building Renewal Grant Program .....               | 12 |
| Adjacent Ways .....                                | 13 |
| Emergency Deficiencies Corrections .....           | 15 |
| 2018 SFB Accomplishments .....                     | 16 |
| Lead in Drinking Water .....                       | 20 |
| Mission, Vision and Culture .....                  | 24 |
| <b>Exhibits</b>                                    |    |
| I. New School Facilities Fund .....                | 28 |
| II. Building Renewal Grant Fund .....              | 30 |
| III. Emergency Deficiencies Corrections Fund ..... | 42 |



Governor of Arizona  
Douglas A. Ducey

## ARIZONA SCHOOL FACILITIES BOARD

1700 W. Washington, Suite 104  
Phoenix, Arizona 85007  
602-542-6501, Fax: 602-542-6529  
<https://sfb.az.gov>

Executive Director  
Paul G. Bakalis

December 17, 2018

The Honorable Doug Ducey  
Governor of Arizona  
Executive Tower  
1700 West Washington Street  
Ninth Floor  
Phoenix, Arizona 85007

Reference: FY18 Annual Report

Dear Governor Ducey;  
On behalf of the School Facilities Board, I am pleased to transmit to you the School Facilities Board Annual Report for fiscal year 2018. The report details the Board's actions during the course of the year, and features pictures and stories from the Board's 20-year history.

During FY 2018, the Board distributed \$34.6 million in Building Renewal Grant (BRG) funding, \$393,469 in Emergency Deficiencies Correction (EDC) funding, and \$41.5 million in New School Facilities (NSF) funding. The Board awarded \$55.1 million in BRG funding, \$337,385 in EDC funding, and \$73.5 million in NSF funding (not including land). The Overview section of this report presents these and other fiscal year 2018 achievements.

In the coming year, the School Facilities Board looks forward to continuing to improve compliance with minimum adequacy guidelines for school facilities in all Districts within the State. "Partner and advocate, not adversary" has been the Agency's mission as it endeavors to provide guidance and assistance in ensuring measurable preventative maintenance, the design of engaging learning environments, deliberate exposure to best practices, deployment of technologies, and a renewed stewardship in a sustained approach to capital and natural resource consumption.

This year's Annual Report tells stories of successes emphasizing the Agency's intention to "Earn the District's business by offering a compelling Value Proposition from which the Districts derive benefit". This includes the recent release of the School Facilities Board YouTube Channel where Districts can find training videos that assist in completing BRG and Adjacent Ways applications as well as completing the new online payment application.

The School Facilities Board will occupy a larger role in training District personnel and communicating with leadership to ensure that capital resource expenditures provide the highest value. Success stories will be shared with school districts to create a learning organization that raises all to better outcomes. With these and other measures, the SFB will ensure the academic space, whether funded by the Agency or through local funds, will provide engaging learning environments where Arizona's children thrive.

If you would like to discuss the contents and basis of this Annual Report, I will be honored to make myself available at your convenience.

Sincerely,

Paul G. Bakalis, AIA, NCARB, CSBA  
Executive Director

Cc: President of the Senate  
Speaker of the House of Representatives  
Secretary of State  
Superintendent of Public Instruction



# Students FIRST Summary

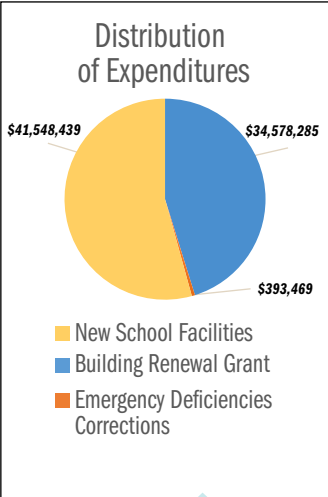
**STUDENTS FIRST** In 1994, Arizona’s system of school capital finance was declared unconstitutional because it failed to conform to the State constitution’s “general and uniform” clause. That system relied on the secondary property tax, driven by the property wealth of a school district, and general obligation bonding. In 1996, the Arizona Superior Court imposed on the State a deadline to develop a constitutional system of school capital finance or risk closure of K-12 public schools. As a result, Governor Jane Dee Hull signed legislation that dramatically reformed the way K-12 schools are constructed in Arizona. This ended the four-year legal and legislative battle and established Arizona as the nation’s school finance reform leader. This legislation/law is known as Students FIRST (Fair and Immediate Resources for Students Today).

**SCHOOL FACILITIES BOARD** Students FIRST is a capital finance program funded by appropriations from the State General Fund. The program is administered by the School Facilities Board (SFB), which consists of nine voting members appointed by the Governor; in addition, the Superintendent of Public Instruction serves as a non-voting member. The Board is charged with the administration of three capital funds: 1) New School Facilities, 2) Building Renewal Grants, and 3) Emergency Deficiencies Corrections.

**NEW SCHOOL FACILITIES** Students FIRST established a new school facilities fund for the purpose of constructing new schools to meet the minimum adequacy guidelines. The criteria to determine school district eligibility for new school facilities funding are based on an annual evaluation and approval of school district enrollment projections and the additional square footage that will be needed to maintain adequacy standards in a school district.

**BUILDING RENEWAL GRANTS** The building renewal grant fund was established for the purpose of maintaining the adequacy of existing school facilities. School districts may apply for these monies to fund primary building renewal projects including major renovations and repairs of a building, upgrades to building systems that will maintain or extend the useful life of a building, and for infrastructure costs.

**EMERGENCY DEFICIENCIES CORRECTIONS** The Emergency Deficiencies Corrections Program is an application-based funding program wherein school districts may apply to the SFB for funds to correct facility deficiencies that threaten the functioning of the school district, the preservation or protection of property or public health, welfare or safety. The cost of the correction must also exceed the current year budget.



| Distribution of Expenditures      |              |
|-----------------------------------|--------------|
| FUND                              | TOTAL        |
| Building Renewal Grant            | \$34,578,285 |
| Emergency Deficiencies Correction | \$393,469    |
| New School Facilities             | \$41,548,439 |

# Arizona School Facilities

# Board Members

As of 7/1/2018

## SEAN MCCARTHY, CHAIRMAN



Sean McCarthy, Senior Research Analyst for the Arizona Tax Research Association (ATRA), is a 2007 graduate of the United States Air Force Academy, where he earned a Bachelor of Science in Political Science and a minor in Spanish. Sean has a Master’s degree in Intelligence Studies from the American Military University. As an intelligence officer, Captain McCarthy served seven years in a variety of roles supporting combat operations with the MQ-1 Predator and the F-16 Viper, including a six month deployment in Afghanistan. He continues to serve locally in the Air Force Reserve. Sean has published several essays on Arizona school finance and is a recognized policy expert on K-12 finance issues at the State Capitol. His roles at ATRA include K-12 education, Community Colleges and general taxation. Taxpayer Representative. Term expires January 2018.

## VERN CROW, VICE-CHAIRMAN



Vern Crow is the founding principal of Dominion Environmental. He specializes in industrial hygiene/indoor air quality remediation providing investigation, remediation specifications and oversight, and final clearance testing for local, national, and international companies. He also provides Phase I, II, and III environmental site assessments, hazardous waste management, and emergency response and environmental risk evaluation services. Mr. Crow is a practicing Industrial Hygienist; Certified Indoor Air Quality Professional; AHERA Certified Asbestos Building Inspector, Management Planner, Project Designer, and Contractor Supervisor; and Certified Hazardous Materials Manager. He received his Bachelor of Science degree from Arizona State University and is currently pursuing a Masters Degree. Private Business Representative. Term expires January 2018.

## ROBERT RICE, BOARD MEMBER



Robert Rice began his career as an officer in the United States Air Force in operational leadership positions. During his 23 years at Intel Corporation, he held several supervisory and management positions in the highly technical area of semiconductor manufacturing and gained experience in Quality, Reliability and Human Resources. While on the Chandler Unified Governing Board, he has helped lead the district to develop its first 10 year plan of excellence and has used his leadership experience to mentor and coach various organizations. School District Board Representative. Term expires January 2021.

## CARMEN WYCKOFF, BOARD MEMBER



Carmen Wyckoff is a Senior Associate and Architect with DLR Group in Phoenix, AZ. She is a registered architect with 17 years of experience focusing on educational spaces from Pre-kindergarten to post-secondary school. Since graduating from Penn State University in 2001, Carmen’s projects have included a \$77M new comprehensive high school, a community college science center, high school performing arts centers, and a school specializing in teaching deaf students. She understands how schools function, which materials are durable, and can offer advice on technical design and construction issues. Carmen has presented nationally on healthier school design, innovative educational spaces, the Americans with Disability Act, and occupied campus renovations among other topics. She is a member of the American Institute of Architects and the National Council of Architectural Registration Boards, and is a LEED Accredited Professional. In addition, for the past five years Carmen has been an active volunteer creating connections between businesses and Arizona’s schools to create a stronger workforce. Registered Architect Representative. Term expires January 2021.

## THOMAS RUSHIN, BOARD MEMBER



Thomas D. Rushin is an Arizona native with 44 years of experience in the field of education. He has been a teacher, coach, principal, associate superintendent, and retired in 2008 as Superintendent of Yuma Elementary School District. He has led school district planning committees and bond election campaigns, developed building programs, developed educational specifications, and worked with a variety of architectural firms through all phases of building design and construction. His passion for improving learning environments for students lead him to use his leadership skills and experience to plan schools that meet the needs of all students in the twenty-first century. School Construction Representative. Term expires January 2018.



#### SANDY WILLIAMS, BOARD MEMBER



Sandy Williams, a current 6th Grade Teacher in the Paradise Valley Unified School District, has been teaching for twenty-eight years in Arizona. Sandy was raised in Arizona and is a product of the outstanding public schools and university systems. She has raised her own family here and now has grandchildren thriving in Arizona schools. Sandy is passionate about all aspects of the education profession and the State of Arizona. She has many years of professional experience and service with the education of students, relations with parents and peers, and the business of public schools. Sandy has served on several Paradise Valley School District Committees including District Operations Oversight, District Facilities, District Long Range Planning, Annual Contract Negotiations, and the Paradise Valley Education Association Teacher Advocacy Committee - Advisor/Mentor, and past Vice President. Term expires January 2016.

#### HALLEH LANDON, BOARD MEMBER



Halleh Landon is a graduate of Arizona State University, a registered electrical engineer and LEED AP with 18 years of electrical design experience, and a principle at the ESD Group. She is an advocate for practical sustainability with a mission to educate others about the importance of energy efficient design and its impact on energy consumption and the environment. She is passionate about the success of schools and, in the past, has volunteered her time as USGBC Arizona's Green School Advocate, where she had the opportunity to draw attention to the needs of our schools and help teach the community about sustainability and what they can do to make a difference. Halleh is an Energy Code Trainer, as well as a Certified Green Classroom Professional. Engineering Representative. Term expires January 2021.

#### SCOTT THOMPSON, BOARD MEMBER



With over 20 years of school business experience, Scott Thompson recently rejoined the education community as Assistant Superintendent of Mesa Public Schools. At Mesa Public Schools, Mr. Thompson is responsible for business and support services within the district. Prior to returning to education, he was General Manager of Safeguard Security, where he was responsible for leading the company through a major transition as Safeguard was acquired by SAFE Security in August of 2014. During this same time as General Manager, he increased the profitability of Safeguard by over \$1.2M. Before joining Safeguard, Mr. Thompson was Executive Director of Business Services for Dysart Unified where he successfully led business operations through 10 years of rapid growth, as well as several years of recession-related budget cuts. Prior to Dysart, he was Associate Superintendent for the Arizona Department of Education where he oversaw the state funding of school districts and managed the Information Technology Department. Mr. Thompson is a graduate of the University of Massachusetts with a Bachelor of Arts in Economics. In the community, Mr. Thompson serves on the board of a local non-profit after-school program known as DUCK (Downtown Urban Community Kids) and is an active member of his local church. School Facilities Management Representative. Term expires January 2020.

#### JIM CHANG, BOARD MEMBER



Jim Chang has been Arizona State Demographer since 2012, responsible for producing official population estimates and projections for the State of Arizona and its counties and incorporated places. These products are used by state agencies and local governments for various purposes from expenditure limitations to infrastructure planning. Jim represents Arizona on the Federal-State Cooperative for Population Estimates (FSCPE) and the Federal-State Cooperative for Population Projections (FSCPP). He is a member of the FSCPE Steering Committee and past chairman of the FSCPP. He works closely with the U.S. Census Bureau on its decennial census and annual population estimates programs. Prior to joining the State Demographer's Office, Jim was staff demographer for the School Facilities Board between 2006 and 2010, where he developed a system for making enrollment projections for school districts. Jim received his Ph.D. in Sociology (specializing in Demography) from Arizona State University in 2005. He has a MS degree in Information Management (ASU, 2000), and a BA in English (Shandong Teacher's University, China, 1988). Demographer Representative. Term expires January 2020.

#### GREG GILLIAM, ADVISORY NON-VOTING BOARD MEMBER



Gregory J. Gilliam has been in and around the construction and facilities management industries since he was 15 years old. He grew up in Iowa where his father owned a construction company. Gregory moved to the Valley in 1986 after his service in the U.S. Army, 82nd ABN Infantry in Fort Bragg, North Carolina. He briefly worked for a Glendale, Arizona company, Younger Brothers Construction, building residential homes before joining the City of Phoenix Public Works Department. He worked his way up the ranks and finished his career with the City of Phoenix as an Aviation Superintendent at Sky Harbor International Airport, responsible for all electrical, HVAC, Fire Alarm, Energy Management, Building Automation, Access Control Systems, Vertical Conveyance and baggage handling Explosion Detection Systems. He was both a LEED Accredited Professional and a Certified Energy Manager. Following his retirement from the City of Phoenix in 2013, he joined the Glendale Elementary School District #40 as Director of Maintenance and Operations.



# Arizona School Facilities Board Staff Directory

*As of 7/1/2018*

**Paul G. Bakalis**  
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602-364-0539

**Stephanie Vassar**  
Assistant School Facilities Liaison  
svassar@azsfb.gov  
602-542-6144



# Introduction

## ANNUAL REPORT REQUIREMENTS

The Annual Report requirements are prescribed in A.R.S. §15-2002.  
The school facilities board shall:

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the secretary of state and the governor that includes the following information:
  - (a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.
  - (b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.
  - (c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.
  - (d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity\*\* including the results of the parent quality rating survey.

\*\* For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm- referenced achievement test.

# Overview

This report details the School Facilities Board's efforts in its legislatively assigned duties in serving 217 school districts throughout the State of Arizona.

## NEW SCHOOL FACILITIES

The School Facilities Board awards New School Facilities funding to school districts that do not have sufficient academic space to educate their students. Sufficient space is determined by comparing school district capacity to ADM (average daily membership).

It is important to mention that the SFB has on staff a full-time demographer, Yujun Mei, PhD., whose responsibility is to evaluate and project into the future student population and District capacity. When reviewing history against projects, Mei's scientific approach has consistently been spot on.

ADM change is a function of many factors. In order to make the most accurate projections, the SFB closely monitors changes in the broader social, economic, and housing environment, and collects data from a wide variety of sources including:

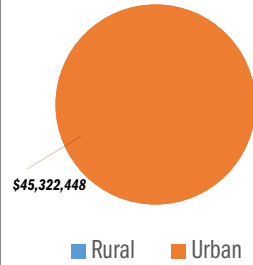
- Historical ADM data for each school district;
- Historical enrollment data with ethnic and gender makeup information for each school district;
- Demographic, social, and economic profiles on each school district from the U.S. Census and American Community Surveys;
- Residential housing completion data from Maricopa, Pinal and Pima Counties;
- Permitting data from the U.S. Census;
- Housing sales data from online real estate reports and database sites;
- Birth data for all of Arizona;
- Charter school enrollment data;
- Population, housing, and employment projections.

The SFB has built projection models that take advantage of available data and accommodate school districts at different stages of development. In many cases, since these data are not provided at the school district level, the SFB uses GIS software to conduct analyses on a school district level.

In addition, the SFB has calculated and published ADM yield factors (district ADM that each residential housing unit generates on average) for every school district in Arizona based on the 2000 and 2010 censuses. For school districts in Maricopa County and Pinal County, the SFB has also developed a time series of ADM yield factors during 2001-2017 and 2012-2017, respectively. This year, yield factors for school districts in Pima County for 2018 are also available. These data provide a history of how the ADM yield factor in a school district may change over time.

Also, available on the SFB website (<https://sfb.az.gov>) are birth data for each school district between 2001 and 2017.

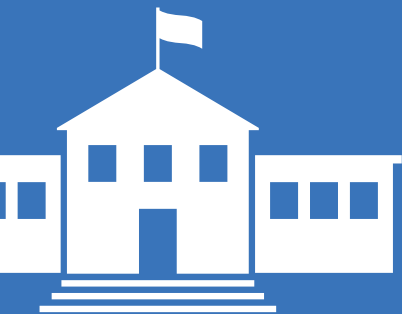
New School Facilities  
Expenditures



A school district is considered "rural" if it is outside a thirty-five mile radius of a boundary of a municipality with a population of more than fifty thousand persons. For more detail, see SFB Policy III. Capital Plans, section H.

New School Facilities

| RURAL | URBAN         | TOTAL         |
|-------|---------------|---------------|
| \$0   | \$ 45,322,448 | \$ 45,322,448 |





FY 2018 NEW CONSTRUCTION

During FY 2018, the SFB awarded additional space to three school districts. These awards are summarized in the table below:

| District            | Project Number | Project Type     | Grade Level | Square Feet | Student Capacity | Formula Funding |
|---------------------|----------------|------------------|-------------|-------------|------------------|-----------------|
| Chandler Unified    | 029            | Additional Space | 9-12        | 25,000      | 266              | \$4,356,250     |
| Chandler Unified    | 030            | Additional Space | 9-12        | 40,000      | 426              | \$6,970,000     |
| Chandler Unified    | 031            | Additional Space | 9-12        | 15,000      | 160              | \$2,613,750     |
| Chandler Unified    | 032            | Additional Space | 9-12        | 15,000      | 160              | \$2,613,750     |
| Queen Creek Unified | 005            | New School       | K-5         | 63,000      | 788              | \$8,980,650     |
| Tolleson Union      | 006            | New School       | 9-12        | 275,000     | 2,926            | \$47,918,750    |
| Total               |                |                  |             |             |                  | \$73,453,150    |

In addition, Queen Creek Unified and Tolleson Union were awarded \$4,410,000 and \$8,500,000, respectively for site acquisition, which brings the total to \$86,363,150.

A complete demographic review of the FY 2018 capital plan cycle is found on the SFB website or by clicking the link below..

FY 2018 DEMOGRAPHIC REPORT

INCREASE IN THE CONSTRUCTION COST INDEX FOR NEW CONSTRUCTION IN FY 18

A.R.S §15-2041.D.3(c) states in part "...The cost per square foot shall be adjusted annually for construction market considerations based on an index identified or developed by the Joint Legislative Budget Committee as necessary but no less than once each year."

Indexing of School Construction Costs  
for All Grade Levels – Updated 1/9/18

| Grade Level | Old      | Old      | New      | New      |
|-------------|----------|----------|----------|----------|
|             | Urban    | Rural    | 1/9/18   | 1/9/18   |
| K-6         | \$142.55 | \$149.68 | \$147.00 | \$154.35 |
| 7-8         | \$150.49 | \$158.01 | \$155.19 | \$162.95 |
| 9-12        | \$174.25 | \$182.96 | \$179.69 | \$188.67 |
| K-8         | \$144.43 | \$151.65 | \$148.94 | \$156.39 |
| 6-8         | \$147.84 | \$155.23 | \$152.45 | \$160.07 |
| 5-8         | \$146.51 | \$153.84 | \$151.08 | \$158.63 |
| 4-8         | \$145.72 | \$153.01 | \$150.27 | \$157.78 |
| 7-9         | \$158.41 | \$166.33 | \$163.35 | \$171.52 |
| K-12        | \$153.97 | \$161.67 | \$158.77 | \$166.71 |
| 7-12        | \$166.33 | \$174.65 | \$171.52 | \$180.10 |
| 6-12        | \$162.93 | \$171.08 | \$168.01 | \$176.41 |
| 5-12        | \$160.40 | \$168.42 | \$165.40 | \$173.67 |

Each year, the School Facilities Board reviews the market impact as well as other influences on construction costs and their effect on projecting accurate and appropriate expenses into the future for the construction of new schools, and makes a recommendation to the Joint Legislative Budget Committee. Recognizing increases is critical to the successful deployment of new and expanded schools that provide engaging and enlightened learning environments consistently to all areas of the State of Arizona.

Teaching and learning for the 21st century prepares young people to engage in a complex and dynamic world deeply influenced by globalization and the revolution in digital technology. Higher student performance is evident in new technology-rich, flexible learning spaces, characterized by open space and permeable boundaries, as well as comfortable and moveable furnishings that encourage flexibility in learning and teaching. This enhances collaborative, team teaching engagement that claims significant educational benefits. This environment of technology-enriched teaching and common spaces, facilitated by multiple teachers/facilitators is far-reaching in the processes, outcomes, assessments, and indicators of student learning.

Construction costs are expressed in dollars per square foot (\$/SF). In FY 18, the \$/SF were increased by 3.12% and these updated amounts are presented on our website and effective January 9, 2018. Shown in the table to the left is the breakdown by grade configuration.

Tolleson  
High School

Grades 9-12  
2,200 students  
275,000 square feet

NEW CONSTRUCTION







**Queen Creek High School**  
Grades 9-12  
1,135 students  
141,875 square feet

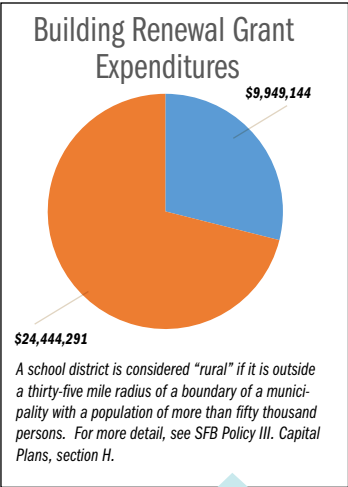
**Queen Creek High School**  
Grades 9-12  
1,135 students  
141,875 square feet



BUILDING RENEWAL GRANT PROGRAM

In FY 2018, the Legislature appropriated \$43,835,800 to the Building Renewal Grant fund for the School Facilities Board to administer and distribute to school districts for the purpose of maintaining the adequacy of existing school facilities.

School districts may request Building Renewal Grant funding for primary building renewal projects which the Board will prioritize based on school district routine preventative maintenance and the matching of monies provided by the fund. In FY 2018, the SFB approved 643 Building Renewal Grant projects. The Board also approved increases to budgets for 135 previously-approved projects and cancelled 5 previously-approved projects. A break-down of these projects is shown in the charts below.



Building Renewal Grants

| RURAL       | URBAN        | TOTAL        |
|-------------|--------------|--------------|
| \$9,949,144 | \$24,444,291 | \$34,393,435 |

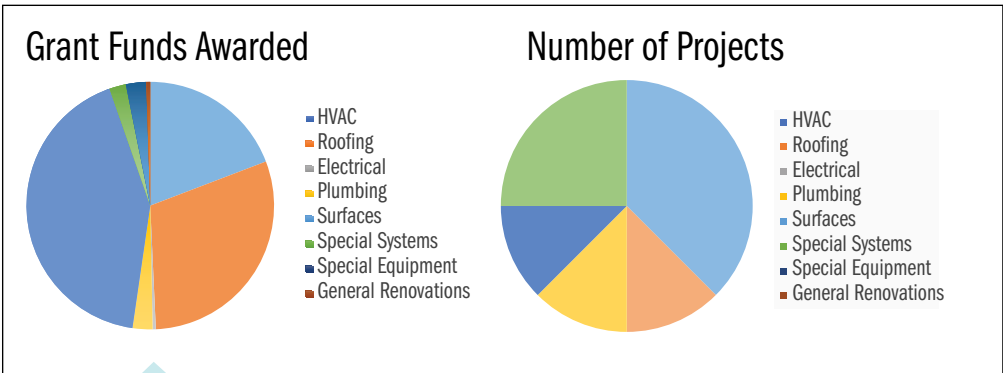


Table 1

Breakdown of FY 2018 Building Renewal Grant Awards

| BUILDING SYSTEM                   | NO. OF PROJECTS | GRANT FUNDS AWARDED (1) |
|-----------------------------------|-----------------|-------------------------|
| HVAC                              | 307             | \$10,971,636            |
| Roofing                           | 107             | \$21,785,384            |
| Electrical                        | 11              | \$390,223               |
| Plumbing                          | 132             | \$2,750,022             |
| Surfaces                          | 130             | \$14,972,604            |
| Special Systems                   | 50              | \$3,603,418             |
| Special Equipment                 | 25              | \$383,832               |
| General Renovations               | 10              | \$227,202               |
| <b>Totals</b>                     | <b>772</b>      | <b>\$55,084,321</b>     |
| <b>Number of Projects:</b>        |                 |                         |
| New Awards                        | 643             |                         |
| Supplementals                     | 135             |                         |
| Reductions of previously approved | -1              |                         |
| Cancellations                     | -5              |                         |
|                                   | 772             |                         |

(1) Award amounts include contingency monies when applicable. Any unused contingency monies revert back to the building renewal grant fund when projects are closed out.

ADJACENT WAYS

The School Facilities Board is tasked with the review and validation of all Adjacent Ways projects exceeding \$50,000 for compliance with and appropriate use of Adjacent Ways funding.

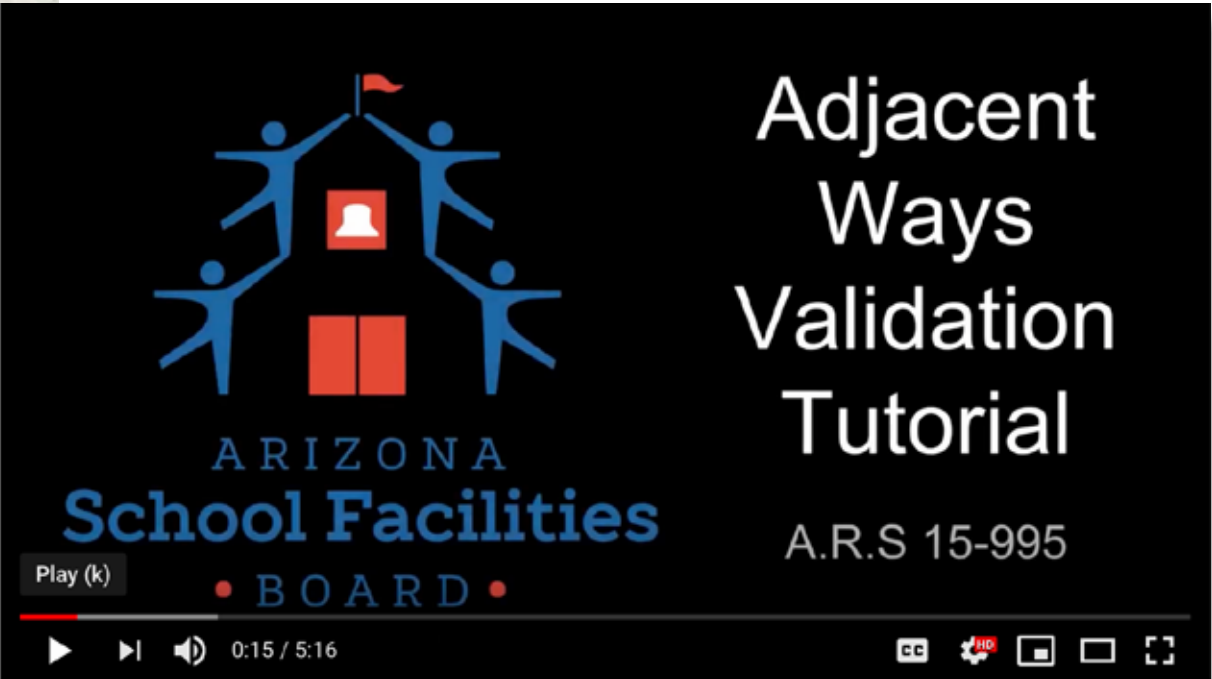
Arizona School Districts that have expenditures that are for improvements outside the property lines of the school site but required to serve the school facilities can be funded with Adjacent Ways, which allows a District to request the County, having jurisdiction to levy a tax on property owners, to pay the costs of these expenditures.

This funding is for items such as providing utility access to the roads, streets, and sidewalks to the property line so the school is afforded connection to this infrastructure.

The Statute allows for limited use for on-site expenditures and is limited to ingress and egress for emergency vehicles and equipment, as well as school buses within the school property line.

Click this link to go to the SFB YouTube channel to view a tutorial video that explains appropriate use of Adjacent Ways funding and how to apply:

<https://www.youtube.com/watch?v=kBwNAe3yDu4>





The Statute below defines the appropriate uses for the Adjacent Ways funding.

A.R.S. § 15-995. Special district assessment for adjacent ways by school district

A. The governing board of a school district may contract for constructing, maintaining or otherwise improving any public way adjacent to any parcel of land owned by the school district or leased for school purposes by the school district, or an intersection of any public way adjoining a quarter block in which the parcel of land is situated, and for the construction of sidewalks, sewers, utility lines, roadways and other related improvements in or along such streets and intersections, and to pay for such improvements by the levy of a special assessment on the taxable property in the school district. A school district shall not use any portion of the monies generated from the special assessment for any construction, maintenance or other improvements to the school district's property except improvements necessary to ensure the safe ingress to and egress from public school property directly adjacent to the public way for buses and fire equipment. The assessment shall be made a part of the itemized statement that is regularly filed with the county school superintendent and that shows the amount of monies needed for the expenses of schools within the school district for the ensuing year. Each adjacent ways project proposal to be funded through this special assessment must be filed with the school facilities board and include the project cost estimate. If the entire project cost for the adjacent ways project is greater than fifty thousand dollars, the school facilities board shall approve or deny the project within sixty days after receipt of the filing of the project proposal by the school district and the expenditure shall not be made unless the school facilities board validates both of the following within sixty days after receipt of the filing of the proposal:

- 1. The project that is proposed to be funded by the assessment is compliant with state laws relating to adjacent ways projects.
- 2. The proposal selected by the school district does not contain additional work that is not listed in the adjacent ways proposal submitted by the school district.

B. If any property that is owned by a school district or leased by a school district for school purposes from any city or county, the state, or the United States, is included within the assessment district to be assessed to pay the costs and expenses of any public improvements initiated by a city, in order to make the assessments thereon payable by the city in which the improvement is initiated, the governing board may contract with the municipality or its improvement district to reimburse it for the amount of the assessment against the property and to pay the amount so contracted for by the levy of a special assessment as provided by subsection A of this section.

C. The governing board of the school district shall follow the truth in taxation notice and hearing requirements prescribed in section 15-905.01, subsection B.

D. The portion of the primary tax rate to fund adjacent ways as provided in this section shall not be included in the computation of additional state aid for education as prescribed in section 15-972.

In FY 2018 The School Facilities Board validated a total of \$8.6 million dollars in Adjacent Ways funding.

EMERGENCY DEFICIENCIES  
CORRECTIONS

In FY 2018, the School Facilities Board approved 4 new Emergency Deficiencies Correction projects. These approvals are listed below.

| Emergency Deficiencies Correction |           |           |
|-----------------------------------|-----------|-----------|
| RURAL                             | URBAN     | TOTAL     |
| \$0                               | \$393,469 | \$393,469 |

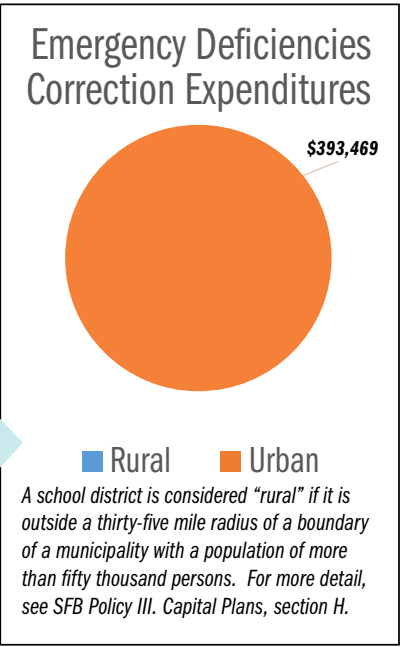


Table 2

FY 2018 Emergency Deficiencies Correction Awards

| DISTRICT          | PROJECT # | DESCRIPTION        | AWARD (1)     |
|-------------------|-----------|--------------------|---------------|
| Chino Valley USD  | 001       | Plumbing           | \$10,805      |
| Mohawk Valley ESD | 001       | Plumbing           | \$5,000       |
| Salome ESD        | 002       | General renovation | \$84,380 (2)  |
| Wickenburg USD    | 002       | Plumbing           | \$237,200 (2) |
| TOTAL             |           |                    | \$337,385     |

(1) Award amounts include contingency monies when applicable. Any unused contingency monies revert back to the emergency deficiencies corrections fund when projects are closed out.

(2) Supplemental to a previous year's approval.



## 2018 SFB ACCOMPLISHMENTS:



### SFB CELEBRATES 20 YEARS OF SERVICE TO AZ SCHOOL DISTRICTS

The School Facilities Board was established in 1998 as a result of a lawsuit mandating equity in school districts across the State (StudentsFIRST). This required the assembly of a team of dedicated, focused, and skilled individuals to usher in a new millennium of state funding for school districts. Pictured throughout this report are a few of the dedicated members that have been with the agency for years, including Kerry Campbell, current Deputy Director of Operations, Amber Peterson, current Deputy Director of Finance, Judy Shurley, current Fiscal Services Manager and John Penczar, current Chief Information Officer.

The SFB's most notable accomplishments include the development of the Minimum Adequacy Guidelines, assessing all schools in accordance with the Guidelines, and correcting the identified deficiencies. The end result was the infusion of \$1.3 billion over the course of six years (2000-2006) to bring all Arizona schools into compliance with the newly established Guidelines. In addition, the SFB engaged the assistance of nine prominent project management firms to accomplish the deficiencies corrections.

Also, since the inception of StudentsFIRST, the State of Arizona experienced significant population growth. Through the development of ADM projections using demographic indicators to forecast growth, the SFB provided New School Facilities funding for the construction of over 300 new school projects throughout the State.

As the Board evolved, so have the funding programs managed by the SFB. The Deficiencies Correction Program was sunset in 2006; while the Building Renewal Program was sunset in 2013, it was replaced with the Building Renewal Grant Program starting in 2008, to assist school districts in prolonging the useful life of their building assets. The grant program covers deficiencies in all building systems including HVAC, roofing, electrical, plumbing, surfaces, special systems, and special equipment. The SFB also manages the Emergency Deficiencies Correction Program that is used to address facilities needs that do not meet the requirements of the Building Renewal Grant Program.

Looking ahead to the next 20 years for the School Facilities Board, we can imagine all Arizona schools as engaging learning environments where kids in Arizona thrive, incorporating trending pedagogy utilizing flexible learning spaces and furniture, natural lighting, and casual collision spaces. Also, in the coming years, we will be focusing efforts to improve the SFB's value proposition as a nationally recognized resource for sought-after best practices and expertise in secure school design.

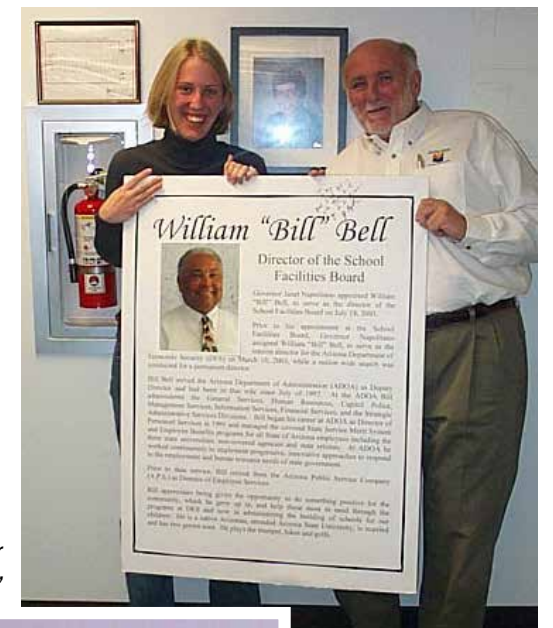
New car magnets to celebrate 20 years of the School Facilities Board



Amber Peterson and Kristen Landry Guerin



Look how far our logo has come!"



A throwback to Director Bill Bell



We've been having fun for a long time!



## EXECUTIVE AUTHORITY GRANTS KEEP 6,765 AZ STUDENTS IN CLASS

The School Facilities Board receives Building Renewal Grant applications every day which Staff prepares for the Board once a month for official action. However, SFB Executive Director Paul Bakalis has Board-granted authority to initiate an Executive Approval when circumstances described by the School District are determined to require immediate action. In such cases, a grant can be issued immediately.

The month of August is the beginning of the school year in Arizona and is also one of the hottest, during which time many school officials discover their HVAC systems are either dysfunctional or have failed over the summer. During the first two weeks in August the SFB issued a total of 38 Executive Approval grants ensuring 6,765 Arizona students would be able to begin the school year on time by avoiding displacement or delay as a result of a failed HVAC. School District buildings and student capacity were analyzed to calculate the impact of these urgent Executive Approvals.

This is a tremendous success that we are incredibly proud to share with the Governor's Office as an August success story!

## SFB LAUNCHES YOUTUBE CHANNEL FOR TRAINING

In an effort to expand the SFB's knowledge network and improve its value proposition of partner and advocate, we have developed a YouTube Channel. Now School Districts can view tutorial videos that easily explain 'How to apply for a BRG', 'How to Request Funds', 'How to use the PayAppinator', and 'How to Apply for Adjacent Ways Validation'. It's easy, just click on this link:

<https://www.youtube.com/channel/UC0jSvef2YHeUMN6AnuCT5Hg>

Stay tuned for more training videos in the future!



## INTRODUCING PAYAPPINATOR

The PayAppinator may sound like it comes from a 1980's action movie, but it is actually an exciting new and much faster way to submit payment applications. For all new projects approved after January 10, 2018, Districts may submit payment applications on-line directly into the PayAppinator. PayAppinator also allows Districts to upload required documents such as signed Terms and Conditions, Awarded Quotes, Purchase Orders, and Warranties for example. Once these documents are uploaded they are accessible via Staff as well as District Dashboards for review. After all required documents are uploaded and approved, the District may submit payment applications.

The link to login to the PayAppinator system is:

<https://www.azsfb.gov/login>



## TIME CAPSULE – The Solar Eclipse of 2017

We can't really have an FY18 Annual Report and not mention this.

On August 21, 2017, the United States experienced a Total Solar Eclipse. It was a rare event.

Not paid for with any State funding, Executive Director Paul Bakalis and his family traveled to Weiser, Idaho which is one location in the country that underwent "Totality". It was a very quick visit, a drive up on Friday, August 18th (plane tickets to Boise, ID were ridiculously expensive), a Viewing Party with friends and family on August 21st in Weiser, ID, and then a drive back on Tuesday, August 22nd.

Did he mention that is was "Totality" Worth It!?! ... Yes, he did.

Someone in the group invited an amateur astronomer and his family who brought two telescopes with the appropriate safe filters, provided a 15 minute presentation on what to expect, and taught everyone something new; at Totality, you do not need eye protection, which lasted for just a little over 2 minutes. The rest of the time they wore goofy glasses and took turns looking through the telescopes.

Paul took a lot of pictures and shot several videos to share with the Staff. And, frankly, anyone who was interested in hearing the stories and looking at the photographs was completely amazed.

It really sounded like an amazing few days!





LEAD IN DRINKING WATER

The Arizona School Facilities Board (SFB) spearheaded the ‘Lead in Drinking Water’ testing and corrective actions effort that successfully tested over 16,125 samples in 1,427 Arizona Public Schools across 180 School Districts. As a result of the this testing, 160 schools across 59 School Districts required corrective actions to remediate deficiencies where levels of lead content exceeded 15 parts per billion, which is the level defined as unfit for human consumption by the EPA. This benefited public school students in the State of Arizona which are located on both public as well as Native American lands.

In September 2016, drinking water sources at Desert Shadows Middle School in the Nogales Unified School District were identified as containing higher than acceptable levels of lead content. SFB Staff scheduled meetings in Nogales with members of the District staff to discuss and develop a quick response to the corrections required to return the drinking water to a safe source of potable water for the students, teachers, and staff. After developing a testing protocol, the SFB proceeded with campus-wide testing to identify the source of lead. The testing protocol located the source of lead contamination and we, along with the District, developed the scope of work to remove, replace, and repair the deficient systems and eliminate the source of lead contamination.

We partnered with the Arizona Department of Health Services (ADHS) and the Arizona Department of Environmental Quality (ADEQ) to confirm that we identified the correct approach in moving forward. This early partnership was the catalyst to a full Statewide testing program that again the SFB, in partnership with ADHS and ADEQ, mobilized to implement the program through completion and to return safe drinking water to all students and staff within the State of Arizona.

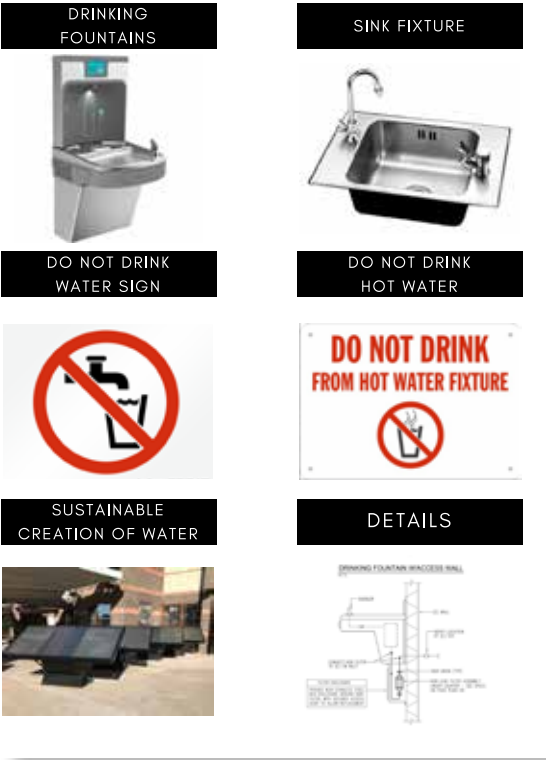
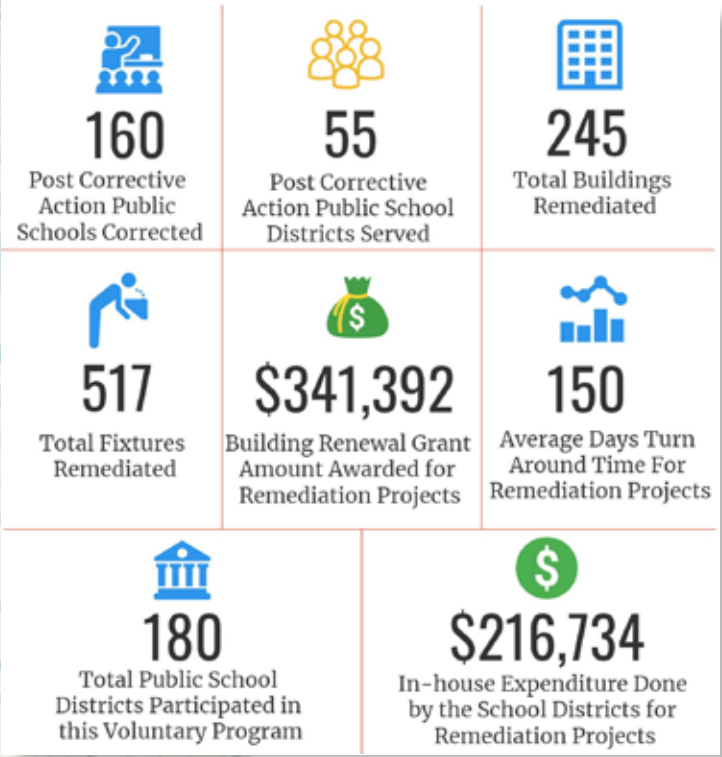
Worth noting is that all States in the country are facing a similar challenge. Those States that have begun a program have spent millions of dollars and taken years to implement. Many are still in process. The SFB spent one year and just over \$500,000 to provide safe drinking water in the schools that tested with exceedances. This was truly a public agency partnership as well as a partnership with the Arizona School Districts and one that the Agency is proud to have been an integral part of.



The Lead in Drinking Water Team gathered around the Huddle Board discussing next steps



Lead in Drinking Water Huddle Board







## BENSON UNIFIED SCHOOL DISTRICT

The SFB studies the demographics of an area by speaking with community members, the City, developers, and by consulting US Census reports and other information to determine what will be the size and cost of a new school based on formula established by State Statute. In Fiscal Year 2015, it was determined that the Benson Unified School District had grown and would qualify for a new K-4 school. The District went through a process to identify and hire an architect with significant school experience and an impressive portfolio. The District along with their architect and the community began to determine the requirements as well as develop conceptual designs and estimates of probable construction costs.

As this information was being developed, the architect determined that the monies allocated by formula would not be enough to design and construct a school of the scope required without identifying an additional source of funding such as a bond referendum to the community. The capacity to provide additional funding simply was not available in the Benson community. Thus, Benson Unified School District was forced to suspend their efforts to build a much needed school.

In September of 2016, a review of the project revealed this unfortunate dilemma so the SFB asked for a meeting with the District and the architect to explore options to re-energize the team and work together toward the realization of a new K-4 school for the kids in Benson. There was a path forward identified by incorporating innovative ideas to create engaging learning environments and the team began to explore design concepts that would deliver a school with the available funds. Some of the spaces were not fully enclosed and appropriately referred to as 'Open Learning Environments'. The District was not only accepting but fully engaged and encouraged by the inventive design.

In addition, the new design organically created another opportunity for funding. Because the District decided to build the school on the existing property, the \$825,000 originally appropriated for land purchase could be made available in addition to the appropriation of \$250,000 for site development.

The Governor's Office of Strategic Planning and Budgeting understood the challenge and advocated for the District. After discussions with the Joint Legislative Budget Committee, the additional \$825,000 appropriation for land purchase was appointed to the construction of the new K-4 school for Benson USD.

Advocacy by multiple and aligned Governmental structures came together to create, in Benson's hearts, a miracle for the kids in the Benson community. Today, that 17,434 square foot building is under construction and anticipated to house students for the 2019-2020 school year.

*Learning labs and collaborative space.*



*Learning labs with furniture on wheels to provide mobility in teaching models.*



*"Flexible multi-purpose room for sports, lectures and other learning activities."*





## MISSION, VISION, CULTURE

In FY18, continued deliberate action moved the SFB forward providing higher value to their partners, the Districts.

In FY17, the messaging was clearly defined and delivered; “To be a Partner and Advocate to the Districts, never an Adversary”. The Agency delivered on that promise and saw growth across the enterprise. In FY16, only 100 Districts had ever applied for Building Renewal Grant funding (BRG). In FY18, the number of Districts making applications grew to 180. This was accomplished by meeting with Districts, attending and presenting at AASBO, meeting with Superintendents and Business Managers around the State, and attending national K12 organizations in order to accumulate information on best practices to provide better data-supported outcomes.

Gathering this information to share with the Districts better informed SFB’s value proposition. The messaging for FY18 has been to: “Earn the Districts’ business by offering a value proposition from which they derive real benefit”. Additionally, there is a larger and enhanced SFB staff. With the retirement and departure of two Liaison staff members and the addition of a new Liaison position, the agency has been fortunate to bring on new staff with specialized experience and certifications that can better evaluate and determine facility-sustaining approaches to systems repair and replacement strategies based on best practices.

While the BRG appropriation has grown from \$31,667,900 in FY17 to \$43,835,800 in FY18, aging capital assets and greater District participation in the BRG program can outpace the supportive nature of the increased appropriations. These enhanced skill-sets ensure more effective analysis towards prioritizing projects and increasing the BRG Annual Legislative Appropriations.

*Never a shortage of SFB  
friendliness at the job site.*



*^ Meeting of the minds with  
Districts and vendors.*

*SFB Board Member  
Carmen Wyckoff and Amber  
Peterson >*

*Wow....these small planes  
are sure a lot faster when  
you're covering the entire  
state >*



*Wearing blue for  
Human Trafficking  
Prevention Month. >*



*^ Farmer's Market at the  
Capitol Mall.*



2018 TRIBAL REPORT

There are 33 tribes with tribal land bases. The two largest reservations in the United States are within the borders of Arizona, the Navajo Nation and The Tohono O’odham Nation. The Navajo Nation has the most public school districts of all Tribes. Last year all Building Renewal Grant (BRG) funding to Arizona tribes went to districts located on the Navajo Nation. Over a half million dollars was spent on BRG projects in these school districts last year.



| District        | Total BRG funding<br>FY '18 |
|-----------------|-----------------------------|
| Cedar Unified   | \$47,093                    |
| Chinle Unified  | \$274,381                   |
| Ganado Unified  | \$11,440                    |
| Pinon Unified   | \$8,580                     |
| Sanders Unified | \$201,742                   |
| <b>Total</b>    | <b>\$543,236</b>            |

ADVANCED DEGREE

Abhi Gandhi received his Master’s Degree in Construction Management from Arizona State University from the Del E Webb College of Construction Management in May 2018. Abhi also received his Civil Engineering Degree from a prominent Engineering School in India.

Abhi started his career as an intern working together with ADEQ and SFB’s consulting Program Manager, Bill DeArmond, near the beginning of FY18 to assist in the Lead in Drinking Water program. Abhi assumed the role of Drinking Water Specialist focusing on mediation efforts to meet ADEQ’s testing protocols. Abhi created spreadsheets to manage 181 School Districts out of 217. Abhi lead the SFB effort for project closeouts by contacting the Districts for their required data. Abhi was able to close out 181 out of 181 School Districts in the State of Arizona who participated in the Lead in Drinking Water Program for public education.

Abhi received so many compliments from the School Districts and SFB staff that the Executive Director for the SFB offered Abhi full time employment as an Assistant Liaison working for the State of Arizona. Abhi is now responsible for 43 School Districts.



^ Executive Director Paul Bakalis is nominated for CEO of the year by the Phoenix Business Journal.

GOOD GOVERNMENT AWARD

In each quarter of the fiscal year, the Governor holds a Cabinet meeting where he meets with agency Executive Directors to receive updates and highlights, learn of successes and challenges, and speak directly with agency heads to answer questions and gain full understanding of what each agency is accomplishing, what metrics they are using, and their established goals.

At each Cabinet meeting one agency is recognized for their outstanding contribution to the success of the State by a specific achievement, and given an award directly from the Governor. This is called the Good Government Award, and is highly regarded as a huge honor and gained by diligence and exemplary performance.

On June 13, 2018, the SFB was awarded the Good Government Award for the development of the PayAppinator, an online payment application process that shortens the time between a District’s Application for Payment and the receipt of payments.

We could not be any more proud to be recognized by the Governor himself for the hard word and long hours put into the development and implementation of this program. It is incredibly motivating and encouraging to receive this high honor, and fuels an incredible momentum to move stronger and faster into developing further initiatives that will strengthen our agency and more importantly our relationship with school Districts.



## FY 2018 NEW SCHOOL FACILITIES FUND

| DISTRICT                 | DISTRIBUTION<br>FROM SFB | INTEREST REVENUE<br>GENERATED (1) | EXPENDITURES (1) | BALANCE<br>6/30/18 (1) |
|--------------------------|--------------------------|-----------------------------------|------------------|------------------------|
| Agua Fria UHSD           | \$20,776,773             | \$0                               | \$14,582,808     | \$38,190               |
| Aguila ESD               | \$0                      |                                   |                  |                        |
| Alhambra ESD             | \$0                      | \$0                               | \$0              | \$0                    |
| Amphitheater USD         | \$0                      | \$0                               | \$0              | \$0                    |
| Apache Junction USD      | \$0                      |                                   |                  |                        |
| Arlington ESD            | \$0                      |                                   |                  |                        |
| Avondale ESD             | \$0                      | \$0                               | \$0              | \$0                    |
| Benson USD               | \$78,462                 | \$0                               | \$0              | \$0                    |
| Blue Ridge USD           | \$0                      | \$0                               | \$0              | \$0                    |
| Buckeye ESD              | \$0                      | \$0                               | \$0              | \$0                    |
| Buckeye UHSD             | \$0                      | \$0                               | \$0              | \$0                    |
| Bullhead City ESD        | \$0                      | \$0                               | \$0              | \$0                    |
| Camp Verde USD           | \$0                      | \$0                               | \$0              | \$0                    |
| Cartwright ESD           | \$0                      |                                   |                  |                        |
| Casa Grande ESD          | \$0                      | \$0                               | \$0              | \$0                    |
| Casa Grande UHSD         | \$0                      | \$0                               | \$0              | \$0                    |
| Cave Creek USD           | \$0                      | \$0                               | \$0              | \$0                    |
| Cedar USD                | \$0                      | \$0                               | \$0              | (\$500,000)            |
| Chandler USD             | \$6,373,616              | \$24,649                          | \$6,373,616      | \$0                    |
| Chino Valley USD         | \$0                      | \$0                               | \$0              | \$0                    |
| Coconino Accommodation   | \$0                      | \$0                               | \$0              | \$0                    |
| Congress ESD             | \$0                      | \$0                               | \$0              | \$0                    |
| Continental ESD          | \$0                      | \$0                               | \$0              | \$0                    |
| Coolidge USD             | \$0                      | \$0                               | \$0              | \$0                    |
| Crane ESD                | \$0                      | \$699                             | \$0              | \$57,215               |
| Creighton ESD            | \$0                      |                                   |                  |                        |
| Deer Valley USD          | (\$1,752,172)            |                                   |                  |                        |
| Dysart USD               | \$0                      | \$0                               | \$0              | \$0                    |
| Florence USD             | \$0                      | \$0                               | \$0              | \$86                   |
| Fountain Hills USD       | \$0                      | \$0                               | \$0              | \$0                    |
| Fowler ESD               | \$0                      | \$0                               | \$0              | \$0                    |
| Gadsden ESD              | \$0                      | \$491                             | \$518            | \$0                    |
| Gilbert USD              | \$0                      | \$0                               | \$0              | \$0                    |
| Glendale ESD             | \$0                      | \$0                               | \$0              | \$0                    |
| Hackberry ESD            | \$0                      |                                   |                  |                        |
| Higley USD               | \$0                      | \$91                              | \$0              | (\$250,350)            |
| Humboldt USD             | \$0                      | \$0                               | \$0              | \$0                    |
| Hyder ESD                | \$0                      | \$0                               | \$0              | \$0                    |
| Isaac ESD                | \$0                      | \$0                               | \$0              | \$0                    |
| J O Combs USD            | \$0                      | \$4                               | \$0              | \$4                    |
| Laveen ESD               | \$0                      | \$0                               | \$0              | \$0                    |
| Liberty ESD              | (\$376,295)              | \$3,199                           | \$376,295        | \$1,070                |
| Litchfield ESD           | \$0                      | \$0                               | \$0              | \$0                    |
| Littlefield USD          | \$0                      | \$0                               | \$0              | \$0                    |
| Littleton ESD            | \$0                      | \$0                               | \$0              | \$0                    |
| Maine Consolidated       | \$0                      |                                   |                  |                        |
| Marana USD               | \$0                      | \$0                               | \$0              | \$25                   |
| Maricopa County Regional | \$0                      |                                   |                  |                        |
| Maricopa USD             | \$0                      | \$0                               | \$0              | \$0                    |
| Mobile ESD               | \$0                      | \$0                               | \$0              | \$0                    |
| Morristown ESD           | \$0                      | \$0                               | \$0              | \$0                    |
| Naco ESD                 | \$0                      |                                   |                  |                        |
| Nadaburg USD             | \$0                      | \$0                               | \$0              | \$0                    |

| DISTRICT                        | CONSTRUCTION<br>DISTRIBUTION | INTEREST REVENUE<br>GENERATED (1) | EXPENDITURES (1)    | BALANCE<br>6/30/18 (1) |
|---------------------------------|------------------------------|-----------------------------------|---------------------|------------------------|
| Navajo County Accommodation     | \$0                          | \$0                               | \$0                 | \$0                    |
| Oracle ESD                      | \$0                          | \$0                               | \$0                 | \$0                    |
| Palo Verde ESD                  | \$0                          | \$0                               | \$0                 | \$0                    |
| Palominas ESD                   | \$0                          | \$0                               | \$0                 | \$0                    |
| Paradise Valley USD             | \$0                          | \$0                               | \$0                 | \$0                    |
| Patagonia UHSD                  | \$0                          | \$0                               | \$0                 | \$0                    |
| Pendergast ESD                  | \$0                          | \$0                               | \$0                 | \$0                    |
| Peoria USD                      | \$0                          | \$0                               | \$0                 | \$0                    |
| Phoenix UHSD                    | \$0                          |                                   |                     |                        |
| Queen Creek USD                 | \$20,222,064                 | \$0                               | \$20,215,202        | \$0                    |
| Ray USD                         | \$0                          | \$0                               | \$0                 | \$0                    |
| Red Mesa USD                    | \$0                          | \$0                               | \$0                 | \$0                    |
| Red Rock ESD                    | \$0                          |                                   |                     |                        |
| Riverside ESD                   | \$0                          | \$0                               | \$0                 | \$0                    |
| Roosevelt ESD                   | \$0                          | \$0                               | \$0                 | \$0                    |
| Saddle Mountain USD             | \$0                          | \$0                               | \$0                 | \$0                    |
| Sahuarita USD                   | \$0                          |                                   |                     |                        |
| San Fernando ESD                | \$0                          |                                   |                     |                        |
| Santa Cruz County Accommodation | \$0                          |                                   |                     |                        |
| Santa Cruz Valley USD           | \$0                          | \$0                               | \$0                 | \$0                    |
| Skull Valley ESD                | \$0                          |                                   |                     |                        |
| Somerton ESD                    | \$0                          | \$0                               | \$0                 | \$0                    |
| Stanfield ESD                   | \$0                          |                                   |                     |                        |
| Sunnyside USD                   | \$0                          | \$0                               | \$0                 | \$0                    |
| Tanque Verde USD                | \$0                          |                                   |                     |                        |
| Thatcher USD                    | \$0                          |                                   |                     |                        |
| Tolleson ESD                    | \$0                          | \$147                             | \$0                 | \$0                    |
| Tolleson UHSD                   | \$0                          | \$0                               | \$0                 | \$0                    |
| Toltec ESD                      | \$0                          |                                   |                     |                        |
| Tombstone USD                   | \$0                          | \$0                               | \$0                 | \$0                    |
| Tonto Basin ESD                 | \$0                          | \$0                               | \$0                 | \$0                    |
| Tuba City USD                   | \$0                          |                                   |                     |                        |
| Union ESD                       | \$0                          | \$0                               | \$0                 | \$0                    |
| Vail USD                        | \$0                          |                                   |                     |                        |
| Vernon ESD                      | \$0                          | \$0                               | \$0                 | \$0                    |
| Wickenburg USD                  | \$0                          | \$0                               | \$0                 | \$0                    |
| Yavapai Accommodation           | \$0                          | \$0                               | \$0                 | \$0                    |
| Yuma ESD                        | \$0                          | \$0                               | \$0                 | \$0                    |
| Yuma UHSD                       | \$0                          | \$0                               | \$0                 | \$0                    |
| <b>Total</b>                    | <b>\$45,322,448</b>          | <b>\$29,281</b>                   | <b>\$41,548,439</b> | <b>(\$653,760)</b>     |

(1) As reported by the District. If field is blank then information was not reported by the district.



## FY 2018 BUILDING RENEWAL GRANT FUND

| DISTRICT          | DESCRIPTION         | PROJECT NUMBER | AWARD (1)   | EXPENDITURES |
|-------------------|---------------------|----------------|-------------|--------------|
| Agua Fria UHSD    | HVAC                | 004            | \$67,100    | \$44,596     |
| Agua Fria UHSD    | Plumbing            | 005            | \$311,400   | \$260,108    |
| Agua Fria UHSD    | HVAC                | 006            | \$2,243     | \$2,243      |
| Agua Fria UHSD    | HVAC                | 007            | \$76,721    | \$61,721     |
| Agua Fria UHSD    | HVAC                | 008            | \$39,749    | \$34,748     |
| Aguila ESD        | Surfaces            | 006            | \$4,515     | \$3,190      |
| Ajo USD           | HVAC                | 005            | \$127,800   | \$9,250      |
| Alhambra ESD      | Plumbing            | 001            | \$10,000    | \$4,128      |
| Alhambra ESD      | Plumbing            | 003            | \$11,492    | \$4,563      |
| Alpine ESD        | Plumbing            | 002            | \$2,800     | \$760        |
| Amphitheater USD  | HVAC                | 004            | \$18,000    | \$18,000     |
| Amphitheater USD  | Roofing             | 006            | \$57,400    | \$51,500     |
| Amphitheater USD  | Surfaces            | 009            | \$25,200    | \$22,840     |
| Amphitheater USD  | HVAC                | 010            | \$10,168    | \$10,168     |
| Amphitheater USD  | Roofing             | 017            | \$227,317   | \$227,317    |
| Amphitheater USD  | Special Systems     | 018            | \$910,230   | \$583,704    |
| Amphitheater USD  | HVAC                | 019            | \$55,183    | \$50,683     |
| Antelope UHSD     | HVAC                | 006            | \$16,058    | \$11,158     |
| Ash Creek ESD     | Surfaces            | 006            | \$130,001   | \$106,416    |
| Ash Creek ESD     | Special Systems     | 008            | \$11,700    | \$1,448      |
| Balsz ESD         | Surfaces            | 005            | \$234,818   | \$159,724    |
| Balsz ESD         | HVAC                | 006            | \$31,500    | \$2,500      |
| Balsz ESD         | Surfaces            | 007            | \$69,357    | \$63,000     |
| Balsz ESD         | Surfaces            | 008            | \$610,772   | \$34,830     |
| Beaver Creek ESD  | HVAC                | 004            | \$46,830    | \$46,830     |
| Beaver Creek ESD  | Roofing             | 005            | \$23,417    | \$3,780      |
| Benson USD        | Roofing             | 002            | \$7,250     | \$4,867      |
| Benson USD        | Surfaces            | 003            | \$285,300   | \$274,755    |
| Benson USD        | HVAC                | 004            | \$149,723   | \$133,422    |
| Bicentennial UHSD | Plumbing            | 008            | \$20,941    | \$20,941     |
| Bisbee USD        | Roofing             | 003            | \$2,226,000 | \$45,763     |
| Blue Ridge USD    | Roofing             | 006            | \$309,375   | \$252,700    |
| Blue Ridge USD    | Surfaces            | 007            | \$959,722   | \$108,411    |
| Blue Ridge USD    | Surfaces            | 008            | \$695,727   | \$56,019     |
| Blue Ridge USD    | Surfaces            | 009            | \$283,000   | \$110,705    |
| Blue Ridge USD    | Surfaces            | 011            | \$402,832   | \$47,887     |
| Blue Ridge USD    | HVAC                | 012            | \$5,190     | \$4,690      |
| Blue Ridge USD    | HVAC                | 013            | \$7,027     | \$6,526      |
| Blue Ridge USD    | Electrical          | 014            | \$28,957    | \$24,194     |
| Blue Ridge USD    | HVAC                | 015            | \$33,266    | \$26,258     |
| Blue Ridge USD    | HVAC                | 016            | \$33,266    | \$32,265     |
| Bonita ESD        | General Renovations | 006            | \$143,380   | \$3,900      |
| Bonita ESD        | Surfaces            | 008            | \$5,440     | \$1,200      |
| Bonita ESD        | Surfaces            | 009            | \$9,700     | \$1,080      |
| Bonita ESD        | HVAC                | 010            | \$8,481     | \$7,480      |
| Bowie USD         | Plumbing            | 004            | \$34,632    | \$34,632     |
| Buckeye ESD       | HVAC                | 006            | \$9,107     | \$6,606      |
| Bullhead City ESD | HVAC                | 049            | \$5,921     | \$5,921      |
| Bullhead City ESD | Special Systems     | 050            | \$6,170     | \$6,170      |
| Bullhead City ESD | Special Systems     | 051            | \$2,467     | \$2,467      |
| Bullhead City ESD | Special Systems     | 052            | \$8,885     | \$8,885      |
| Bullhead City ESD | Special Systems     | 053            | \$1,000     | \$1,000      |
| Bullhead City ESD | HVAC                | 054            | \$8,360     | \$8,360      |
| Bullhead City ESD | Surfaces            | 055            | \$26,249    | \$21,648     |
| Bullhead City ESD | Special Systems     | 057            | \$1,252     | \$922        |

| DISTRICT               | DESCRIPTION         | PROJECT NUMBER | AWARD (1)   | EXPENDITURES |
|------------------------|---------------------|----------------|-------------|--------------|
| Bullhead City ESD      | Special Systems     | 058            | \$11,350    | \$10,350     |
| Bullhead City ESD      | HVAC                | 59             | \$6,019     | \$5,519      |
| Canon ESD              | HVAC                | 010            | \$3,120     | \$3,120      |
| Canon ESD              | HVAC                | 011            | \$1,275     | \$1,075      |
| Cartwright ESD         | Roofing             | 004            | \$623,588   | \$550,928    |
| Cartwright ESD         | Roofing             | 005            | \$90,466    | \$90,466     |
| Cartwright ESD         | Roofing             | 006            | \$31,093    | \$31,093     |
| Cartwright ESD         | Roofing             | 008            | \$44,245    | \$6,327      |
| Cartwright ESD         | Plumbing            | 010            | \$125,027   | \$17,075     |
| Cartwright ESD         | Roofing             | 011            | \$4,650     | \$4,650      |
| Cartwright ESD         | Roofing             | 012            | \$22,330    | \$4,880      |
| Cartwright ESD         | Special Systems     | 016            | \$21,452    | \$21,452     |
| Casa Grande ESD        | HVAC                | 036            | \$386,473   | \$375,493    |
| Casa Grande ESD        | HVAC                | 040            | \$6,927     | \$6,927      |
| Casa Grande ESD        | Plumbing            | 041            | \$15,110    | \$15,110     |
| Casa Grande ESD        | Special Systems     | 042            | \$90,193    | \$90,193     |
| Casa Grande ESD        | Plumbing            | 043            | \$4,146     | \$4,146      |
| Casa Grande ESD        | HVAC                | 044            | \$13,035    | \$13,035     |
| Casa Grande ESD        | HVAC                | 045            | \$8,972     | \$8,972      |
| Casa Grande ESD        | HVAC                | 046            | \$12,440    | \$12,440     |
| Casa Grande ESD        | General Renovations | 047            | \$18,329    | \$18,329     |
| Casa Grande ESD        | HVAC                | 049            | \$10,077    | \$10,077     |
| Casa Grande ESD        | Special Systems     | 051            | \$11,787    | \$11,787     |
| Casa Grande UHSD       | Surfaces            | 014            | \$428,340   | \$39,575     |
| Casa Grande UHSD       | HVAC                | 018            | \$508,642   | \$157,194    |
| Casa Grande UHSD       | HVAC                | 019            | \$65,676    | \$25,196     |
| Casa Grande UHSD       | Roofing             | 020            | \$646,048   | \$7,500      |
| Casa Grande UHSD       | HVAC                | 023            | \$26,807    | \$26,807     |
| Casa Grande UHSD       | Plumbing            | 024            | \$9,975     | \$3,777      |
| Catalina Foothills USD | HVAC                | 001            | \$338,402   | \$3,566      |
| Catalina Foothills USD | Surfaces            | 002            | \$1,219,061 | \$7,170      |
| Catalina Foothills USD | Surfaces            | 003            | \$44,425    | \$10,200     |
| Cave Creek USD         | HVAC                | 003            | \$304,286   | \$150        |
| Cave Creek USD         | Plumbing            | 011            | \$38,681    | \$1,250      |
| Cave Creek USD         | Surfaces            | 012            | \$94,071    | \$1,615      |
| Cave Creek USD         | Special Systems     | 013            | \$23,829    | \$743        |
| Cave Creek USD         | Plumbing            | 016            | \$483       | \$390        |
| Cave Creek USD         | Plumbing            | 017            | \$9,417     | \$5,559      |
| Cedar USD              | HVAC                | 010            | \$25,909    | \$18,109     |
| Cedar USD              | HVAC                | 011            | \$47,093    | \$5,000      |
| Chinle USD             | Surfaces            | 004            | \$207,000   | \$11,660     |
| Chino Valley USD       | HVAC                | 009            | \$7,029     | \$7,029      |
| Colorado City USD      | Surfaces            | 001            | \$185,914   | \$175,939    |
| Colorado City USD      | Not Applicable      | 002            | \$473,700   | \$21,140     |
| Colorado City USD      | Plumbing            | 003            | \$8,135     | \$8,135      |
| Colorado City USD      | Surfaces            | 004            | \$35,250    | \$10,750     |
| Colorado River UHSD    | HVAC                | 031            | \$840,009   | \$182,160    |
| Colorado River UHSD    | HVAC                | 039            | \$1,415     | \$1,415      |
| Colorado River UHSD    | HVAC                | 040            | \$1,029     | \$1,029      |
| Colorado River UHSD    | HVAC                | 041            | \$6,300     | \$6,300      |
| Colorado River UHSD    | Plumbing            | 042            | \$9,500     | \$9,500      |
| Colorado River UHSD    | HVAC                | 043            | \$707       | \$707        |
| Colorado River UHSD    | HVAC                | 044            | \$741       | \$741        |
| Colorado River UHSD    | HVAC                | 046            | \$7,959     | \$7,380      |
| Colorado River UHSD    | HVAC                | 047            | \$8,466     | \$7,696      |
| Colorado River UHSD    | HVAC                | 048            | \$764       | \$664        |



## FY 2018 BUILDING RENEWAL GRANT FUND (CONTINUED)

| DISTRICT                 | DESCRIPTION     | PROJECT NUMBER | AWARD (1) | EXPENDITURES | DISTRICT             | DESCRIPTION         | PROJECT NUMBER | AWARD (1)   | EXPENDITURES |
|--------------------------|-----------------|----------------|-----------|--------------|----------------------|---------------------|----------------|-------------|--------------|
| Coolidge USD             | Plumbing        | 021            | \$8,302   | \$8,302      | Florence USD         | HVAC                | 034            | \$2,890     | \$2,610      |
| Coolidge USD             | Plumbing        | 022            | \$17,870  | \$15,620     | Florence USD         | HVAC                | 035            | \$2,890     | \$2,610      |
| Cottonwood-Oak Creek ESD | HVAC            | 013            | \$5,675   | \$5,675      | Florence USD         | Plumbing            | 036            | \$5,900     | \$4,916      |
| Cottonwood-Oak Creek ESD | HVAC            | 016            | \$9,650   | \$7,950      | Florence USD         | Plumbing            | 037            | \$5,900     | \$4,916      |
| Crane ESD                | HVAC            | 018            | \$2,016   | \$2,016      | Florence USD         | HVAC                | 038            | \$2,552     | \$2,297      |
| Crane ESD                | HVAC            | 019            | \$694     | \$694        | Florence USD         | Plumbing            | 044            | \$10,345    | \$9,345      |
| Crane ESD                | HVAC            | 020            | \$2,891   | \$2,891      | Florence USD         | HVAC                | 045            | \$5,364     | \$4,864      |
| Crane ESD                | HVAC            | 021            | \$1,344   | \$1,344      | Flowing Wells USD    | Roofing             | 005            | \$56,718    | \$52,038     |
| Crane ESD                | HVAC            | 022            | \$530     | \$530        | Flowing Wells USD    | Roofing             | 006            | \$103,800   | \$93,683     |
| Crane ESD                | HVAC            | 023            | \$1,048   | \$1,048      | Flowing Wells USD    | Roofing             | 007            | \$100,338   | \$8,200      |
| Crane ESD                | HVAC            | 024            | \$2,016   | \$2,016      | Flowing Wells USD    | Plumbing            | 008            | \$3,270     | \$3,070      |
| Crane ESD                | Surfaces        | 025            | \$31,059  | \$31,059     | Flowing Wells USD    | HVAC                | 009            | \$8,347     | \$8,347      |
| Crane ESD                | HVAC            | 027            | \$38,258  | \$38,258     | Flowing Wells USD    | HVAC                | 10             | \$22,800    | \$18,273     |
| Crane ESD                | HVAC            | 028            | \$6,499   | \$5,999      | Flowing Wells USD    | Special Equipment   | 011            | \$18,444    | \$6,500      |
| Crane ESD                | Plumbing        | 029            | \$3,728   | \$3,228      | Fountain Hills USD   | Roofing             | 003            | \$266,925   | \$116,543    |
| Creighton ESD            | Roofing         | 004            | \$718,220 | \$4,288      | Ft Thomas USD        | Roofing             | 003            | \$242,612   | \$202,775    |
| Creighton ESD            | Plumbing        | 010            | \$3,000   | \$2,500      | Ganado USD           | Plumbing            | 011            | \$11,440    | \$9,530      |
| Creighton ESD            | Plumbing        | 011            | \$10,900  | \$9,900      | Gila Bend USD        | Roofing             | 018            | \$23,500    | \$527        |
| Creighton ESD            | Plumbing        | 012            | \$48,883  | \$43,883     | Gila Bend USD        | HVAC                | 020            | \$7,647     | \$6,528      |
| Creighton ESD            | Plumbing        | 013            | \$14,417  | \$13,416     | Gila Bend USD        | HVAC                | 021            | \$9,651     | \$8,651      |
| Creighton ESD            | Plumbing        | 014            | \$3,570   | \$3,470      | Gila Bend USD        | HVAC                | 022            | \$56,802    | \$47,136     |
| Creighton ESD            | Plumbing        | 015            | \$3,094   | \$2,894      | Gila Bend USD        | HVAC                | 023            | \$3,050     | \$2,050      |
| Creighton ESD            | Plumbing        | 016            | \$19,729  | \$16,728     | Gila Bend USD        | Surfaces            | 024            | \$10,438    | \$10,182     |
| Double Adobe ESD         | Surfaces        | 005            | \$418,063 | \$53,141     | Gila Bend USD        | Surfaces            | 025            | \$10,313    | \$10,096     |
| Douglas USD              | Special Systems | 001            | \$27,061  | \$27,061     | Gilbert USD          | Surfaces            | 006            | \$22,155    | \$4,000      |
| Douglas USD              | Plumbing        | 005            | \$165,762 | \$127,350    | Glendale ESD         | Surfaces            | 002            | \$28,968    | \$21,348     |
| Douglas USD              | HVAC            | 009            | \$305,200 | \$19,636     | Glendale ESD         | Surfaces            | 003            | \$1,111,639 | \$427,132    |
| Douglas USD              | Surfaces        | 010            | \$19,500  | \$5,000      | Glendale ESD         | Surfaces            | 004            | \$990,532   | \$132,226    |
| Douglas USD              | Plumbing        | 011            | \$14,000  | \$3,500      | Glendale ESD         | Surfaces            | 005            | \$335,023   | \$10,306     |
| Douglas USD              | Surfaces        | 012            | \$69,400  | \$16,200     | Glendale ESD         | Surfaces            | 009            | \$9,770     | \$1,193      |
| Duncan USD               | Roofing         | 003            | \$748,383 | \$369,400    | Glendale ESD         | Roofing             | 015            | \$36,960    | \$24,960     |
| Dysart USD               | Electrical      | 011            | \$4,291   | \$4,291      | Glendale ESD         | General Renovations | 016            | \$30,175    | \$27,175     |
| Dysart USD               | HVAC            | 012            | \$17,000  | \$17,000     | Glendale ESD         | Surfaces            | 017            | \$15,095    | \$1,010      |
| Dysart USD               | HVAC            | 013            | \$409,125 | \$354,625    | Glendale UHSD        | HVAC                | 006            | \$251,220   | \$10,100     |
| Dysart USD               | HVAC            | 014            | \$64,827  | \$64,827     | Glendale UHSD        | HVAC                | 007            | \$211,650   | \$10,100     |
| Dysart USD               | HVAC            | 015            | \$5,224   | \$2,974      | Glendale UHSD        | HVAC                | 008            | \$213,293   | \$10,100     |
| Dysart USD               | HVAC            | 016            | \$2,646   | \$2,097      | Glendale UHSD        | HVAC                | 009            | \$252,340   | \$10,100     |
| Dysart USD               | HVAC            | 018            | \$3,018   | \$2,717      | Glendale UHSD        | HVAC                | 010            | \$251,110   | \$10,100     |
| Eloy ESD                 | Surfaces        | 001            | \$171,434 | \$24,024     | Glendale UHSD        | HVAC                | 011            | \$229,050   | \$10,100     |
| Eloy ESD                 | Surfaces        | 002            | \$541,164 | \$9,050      | Glendale UHSD        | HVAC                | 012            | \$211,950   | \$10,100     |
| Eloy ESD                 | Surfaces        | 003            | \$434,226 | \$64,266     | Glendale UHSD        | HVAC                | 013            | \$243,080   | \$10,100     |
| Eloy ESD                 | HVAC            | 004            | \$159,950 | \$129,018    | Glendale UHSD        | HVAC                | 014            | \$212,053   | \$10,100     |
| Eloy ESD                 | HVAC            | 005            | \$239,200 | \$150,028    | Hayden-Winkelman USD | Roofing             | 009            | \$77,585    | \$67,010     |
| Eloy ESD                 | Plumbing        | 007            | \$63,300  | \$48,855     | Hayden-Winkelman USD | Electrical          | 010            | \$14,828    | \$14,828     |
| Flagstaff USD            | Roofing         | 006            | \$250,720 | \$1,480      | Higley USD           | HVAC                | 004            | \$3,681     | \$2,681      |
| Flagstaff USD            | Plumbing        | 008            | \$45,075  | \$45,075     | Higley USD           | HVAC                | 005            | \$9,150     | \$8,150      |
| Florence USD             | Roofing         | 013            | \$221,700 | \$198,849    | Higley USD           | Surfaces            | 006            | \$9,880     | \$8,500      |
| Florence USD             | Roofing         | 014            | \$229,166 | \$196,589    | Higley USD           | Surfaces            | 007            | \$1,627,000 | \$668,968    |
| Florence USD             | Roofing         | 015            | \$135,300 | \$121,931    | Higley USD           | Roofing             | 008            | \$1,279,000 | \$1,219,913  |
| Florence USD             | HVAC            | 024            | \$81,698  | \$63,593     | Higley USD           | Surfaces            | 009            | \$388,501   | \$249,759    |
| Florence USD             | Plumbing        | 027            | \$16,500  | \$9,710      | Higley USD           | HVAC                | 010            | \$200,830   | \$121,076    |
| Florence USD             | Plumbing        | 28             | \$10,100  | \$10,095     | Higley USD           | HVAC                | 012            | \$8,134     | \$6,133      |
| Florence USD             | Special Systems | 029            | \$59,900  | \$54,080     | Higley USD           | General Renovations | 013            | \$1,703,654 | \$1,334,218  |
| Florence USD             | HVAC            | 030            | \$9,000   | \$8,127      | Higley USD           | Surfaces            | 014            | \$285,474   | \$256,295    |
| Florence USD             | Plumbing        | 033            | \$5,800   | \$4,808      | Higley USD           | Plumbing            | 015            | \$5,938     | \$4,448      |



## FY 2018 BUILDING RENEWAL GRANT FUND (CONTINUED)

| DISTRICT        | DESCRIPTION       | PROJECT NUMBER | AWARD (1)   | EXPENDITURES | DISTRICT               | DESCRIPTION     | PROJECT NUMBER | AWARD (1)   | EXPENDITURES |
|-----------------|-------------------|----------------|-------------|--------------|------------------------|-----------------|----------------|-------------|--------------|
| Higley USD      | HVAC              | 016            | \$5,097     | \$4,097      | Lake Havasu USD        | HVAC            | 080            | \$6,653     | \$6,653      |
| Higley USD      | HVAC              | 017            | \$10,242    | \$9,742      | Lake Havasu USD        | HVAC            | 081            | \$17,600    | \$3,700      |
| Higley USD      | Surfaces          | 019            | \$12,650    | \$5,825      | Lake Havasu USD        | Plumbing        | 082            | \$4,895     | \$4,895      |
| Humboldt USD    | Roofing           | 007            | \$148,620   | \$17,769     | Lake Havasu USD        | HVAC            | 083            | \$16,165    | \$16,165     |
| Humboldt USD    | Roofing           | 008            | \$440,461   | \$392,241    | Lake Havasu USD        | HVAC            | 084            | \$8,653     | \$8,653      |
| Humboldt USD    | Roofing           | 009            | \$10,013    | \$2,360      | Laveen ESD             | Plumbing        | 019            | \$4,619     | \$4,619      |
| Humboldt USD    | HVAC              | 010            | \$18,900    | \$11,400     | Laveen ESD             | Plumbing        | 021            | \$1,398     | \$1,398      |
| Humboldt USD    | HVAC              | 011            | \$10,124    | \$9,112      | Laveen ESD             | HVAC            | 028            | \$12,229    | \$12,229     |
| Humboldt USD    | HVAC              | 012            | \$2,981     | \$2,981      | Laveen ESD             | HVAC            | 029            | \$2,634     | \$2,634      |
| Humboldt USD    | HVAC              | 013            | \$3,379     | \$3,379      | Laveen ESD             | Plumbing        | 030            | \$1,816     | \$1,816      |
| J O Combs USD   | HVAC              | 009            | \$2,600     | \$2,600      | Laveen ESD             | HVAC            | 031            | \$4,464     | \$3,964      |
| J O Combs USD   | Surfaces          | 010            | \$51,020    | \$51,020     | Laveen ESD             | Special Systems | 032            | \$9,767     | \$7,970      |
| J O Combs USD   | Plumbing          | 011            | \$4,302     | \$4,302      | Laveen ESD             | Plumbing        | 033            | \$8,338     | \$8,338      |
| J O Combs USD   | Surfaces          | 012            | \$51,183    | \$51,183     | Laveen ESD             | HVAC            | 034            | \$13,118    | \$12,118     |
| J O Combs USD   | HVAC              | 013            | \$1,454     | \$1,454      | Laveen ESD             | HVAC            | 037            | \$2,930     | \$2,629      |
| J O Combs USD   | HVAC              | 014            | \$7,143     | \$7,143      | Laveen ESD             | HVAC            | 038            | \$2,953     | \$2,653      |
| J O Combs USD   | Not Applicable    | 015            | \$10,167    | \$10,167     | Liberty ESD            | HVAC            | 004            | \$125,647   | \$12,800     |
| J O Combs USD   | Electrical        | 016            | \$34,391    | \$34,391     | Liberty ESD            | HVAC            | 005            | \$22,500    | \$5,000      |
| J O Combs USD   | Special Systems   | 017            | \$2,724     | \$2,724      | Liberty ESD            | Surfaces        | 006            | \$704,920   | \$5,800      |
| J O Combs USD   | HVAC              | 018            | \$2,838     | \$2,838      | Liberty ESD            | Plumbing        | 009            | \$79,533    | \$77,383     |
| J O Combs USD   | Surfaces          | 019            | \$548,896   | \$36,673     | Liberty ESD            | Surfaces        | 010            | \$1,002,250 | \$840,631    |
| J O Combs USD   | Surfaces          | 020            | \$72,750    | \$13,015     | Liberty ESD            | Surfaces        | 012            | \$441,511   | \$14,500     |
| J O Combs USD   | Special Systems   | 021            | \$1,800     | \$1,800      | Liberty ESD            | Roofing         | 013            | \$389,894   | \$19,000     |
| J O Combs USD   | Plumbing          | 022            | \$8,720     | \$8,720      | Liberty ESD            | Plumbing        | 014            | \$676,294   | \$48,195     |
| Kingman USD     | HVAC              | 013            | \$36,329    | \$7,500      | Liberty ESD            | Roofing         | 015            | \$13,300    | \$1,750      |
| Kingman USD     | HVAC              | 014            | \$38,750    | \$35,750     | Liberty ESD            | HVAC            | 016            | \$14,400    | \$1,750      |
| Kirkland ESD    | Surfaces          | 013            | \$3,250     | \$3,250      | Liberty ESD            | HVAC            | 017            | \$9,475     | \$1,750      |
| Kirkland ESD    | Plumbing          | 014            | \$3,980     | \$3,480      | Liberty ESD            | HVAC            | 018            | \$9,525     | \$1,750      |
| Kirkland ESD    | Plumbing          | 015            | \$600       | \$500        | Liberty ESD            | HVAC            | 019            | \$14,400    | \$1,750      |
| Kyrene ESD      | Plumbing          | 006            | \$1,144     | \$1,144      | Liberty ESD            | HVAC            | 020            | \$9,325     | \$8,825      |
| Lake Havasu USD | HVAC              | 037            | \$89,444    | \$42,454     | Litchfield ESD         | HVAC            | 008            | \$10,216    | \$10,216     |
| Lake Havasu USD | Special Equipment | 040            | \$292,400   | \$17,000     | Litchfield ESD         | HVAC            | 009            | \$2,592     | \$2,592      |
| Lake Havasu USD | Surfaces          | 043            | \$516,510   | \$470,389    | Litchfield ESD         | Roofing         | 010            | \$6,392     | \$5,392      |
| Lake Havasu USD | HVAC              | 047            | \$1,201,569 | \$669,017    | Litchfield ESD         | HVAC            | 011            | \$4,172     | \$4,172      |
| Lake Havasu USD | HVAC              | 053            | \$9,091     | \$9,091      | Litchfield ESD         | HVAC            | 012            | \$3,443     | \$3,443      |
| Lake Havasu USD | HVAC              | 054            | \$10,081    | \$10,081     | Litchfield ESD         | HVAC            | 013            | \$5,873     | \$5,873      |
| Lake Havasu USD | Surfaces          | 060            | \$1,374,190 | \$1,124,226  | Litchfield ESD         | HVAC            | 014            | \$12,651    | \$12,651     |
| Lake Havasu USD | Plumbing          | 061            | \$3,980     | \$3,980      | Litchfield ESD         | HVAC            | 015            | \$10,832    | \$10,832     |
| Lake Havasu USD | Plumbing          | 062            | \$9,655     | \$9,655      | Litchfield ESD         | HVAC            | 016            | \$9,688     | \$6,937      |
| Lake Havasu USD | Plumbing          | 063            | \$5,580     | \$5,580      | Litchfield ESD         | HVAC            | 017            | \$3,949     | \$3,949      |
| Lake Havasu USD | HVAC              | 064            | \$7,042     | \$6,442      | Litchfield ESD         | HVAC            | 018            | \$10,065    | \$9,664      |
| Lake Havasu USD | HVAC              | 065            | \$13,887    | \$13,887     | Litchfield ESD         | HVAC            | 020            | \$284,152   | \$9,765      |
| Lake Havasu USD | HVAC              | 066            | \$25,165    | \$25,165     | Litchfield ESD         | Roofing         | 021            | \$39,900    | \$29,925     |
| Lake Havasu USD | HVAC              | 067            | \$8,995     | \$8,995      | Litchfield ESD         | HVAC            | 023            | \$10,075    | \$9,075      |
| Lake Havasu USD | Plumbing          | 068            | \$5,797     | \$5,797      | Littleton ESD          | HVAC            | 005            | \$535       | \$535        |
| Lake Havasu USD | HVAC              | 069            | \$15,087    | \$11,703     | Littleton ESD          | Special Systems | 006            | \$2,376     | \$1,876      |
| Lake Havasu USD | HVAC              | 070            | \$20,614    | \$20,614     | Littleton ESD          | HVAC            | 008            | \$492       | \$491        |
| Lake Havasu USD | HVAC              | 071            | \$8,317     | \$8,317      | Littleton ESD          | HVAC            | 009            | \$298       | \$297        |
| Lake Havasu USD | Plumbing          | 072            | \$960       | \$960        | Littleton ESD          | HVAC            | 010            | \$803       | \$798        |
| Lake Havasu USD | HVAC              | 073            | \$8,174     | \$8,174      | Littleton ESD          | HVAC            | 012            | \$654       | \$654        |
| Lake Havasu USD | HVAC              | 074            | \$7,361     | \$7,361      | Mammoth-San Manuel USD | Roofing         | 007            | \$47,400    | \$37,885     |
| Lake Havasu USD | HVAC              | 075            | \$7,343     | \$7,343      | Mammoth-San Manuel USD | Surfaces        | 008            | \$199,200   | \$138,971    |
| Lake Havasu USD | HVAC              | 076            | \$16,182    | \$16,182     | Mammoth-San Manuel USD | Surfaces        | 009            | \$778,175   | \$438,720    |
| Lake Havasu USD | HVAC              | 077            | \$17,882    | \$17,882     | Mammoth-San Manuel USD | Plumbing        | 010            | \$9,517     | \$5,187      |
| Lake Havasu USD | HVAC              | 078            | \$20,614    | \$20,614     | Marana USD             | Plumbing        | 001            | \$275,000   | \$200,599    |
| Lake Havasu USD | HVAC              | 079            | \$7,267     | \$7,267      | Marana USD             | Special Systems | 002            | \$80,076    | \$6,917      |



# FY 2018 BUILDING RENEWAL GRANT FUND (CONTINUED)

| DISTRICT          | DESCRIPTION         | PROJECT NUMBER | AWARD (1)   | EXPENDITURES |                     |                     |     |           |           |
|-------------------|---------------------|----------------|-------------|--------------|---------------------|---------------------|-----|-----------|-----------|
| Marana USD        | HVAC                | 003            | \$50,000    | \$44,035     | Nogales USD         | Roofing             | 018 | \$241,333 | \$227,853 |
| Marana USD        | General Renovations | 004            | \$21,040    | \$4,005      | Nogales USD         | Roofing             | 019 | \$296,150 | \$3,060   |
| Marana USD        | Surfaces            | 006            | \$9,875     | \$9,875      | Nogales USD         | HVAC                | 021 | \$14,400  | \$9,600   |
| Marana USD        | Roofing             | 008            | \$279,327   | \$13,500     | Nogales USD         | HVAC                | 022 | \$24,745  | \$8,605   |
| Marana USD        | Plumbing            | 009            | \$4,829     | \$4,529      | Nogales USD         | Plumbing            | 023 | \$49,149  | \$5,782   |
| Marana USD        | Plumbing            | 010            | \$4,948     | \$4,948      | Nogales USD         | Plumbing            | 025 | \$7,200   | \$6,490   |
| Maricopa USD      | HVAC                | 003            | \$227,700   | \$164,555    | Nogales USD         | Surfaces            | 026 | \$21,750  | \$18,250  |
| Maricopa USD      | HVAC                | 009            | \$85,000    | \$14,000     | Nogales USD         | Surfaces            | 027 | \$27,000  | \$15,500  |
| Mayer USD         | Surfaces            | 014            | \$8,050     | \$4,550      | Nogales USD         | Special Equipment   | 029 | \$2,500   | \$2,500   |
| Mayer USD         | Special Systems     | 015            | \$5,613     | \$5,613      | Nogales USD         | Special Equipment   | 030 | \$2,500   | \$2,500   |
| Mesa USD          | Roofing             | 015            | \$57,164    | \$600        | Nogales USD         | Special Equipment   | 031 | \$2,500   | \$2,500   |
| Mesa USD          | Surfaces            | 037            | \$268,432   | \$259,512    | Nogales USD         | Special Equipment   | 032 | \$3,000   | \$3,000   |
| Mesa USD          | HVAC                | 042            | \$112,335   | \$112,335    | Oracle ESD          | Roofing             | 006 | \$3,950   | \$3,950   |
| Mesa USD          | Roofing             | 047            | \$2,285,350 | \$1,897,470  | Osborn ESD          | HVAC                | 001 | \$113,386 | \$11,000  |
| Mesa USD          | Surfaces            | 049            | \$212,091   | \$203,091    | Owens-Whitney ESD   | Roofing             | 001 | \$25,260  | \$9,301   |
| Mesa USD          | HVAC                | 050            | \$18,866    | \$18,866     | Owens-Whitney ESD   | Surfaces            | 002 | \$17,527  | \$10,006  |
| Mesa USD          | HVAC                | 051            | \$29,848    | \$29,848     | Owens-Whitney ESD   | HVAC                | 003 | \$9,785   | \$7,385   |
| Mesa USD          | Plumbing            | 052            | \$123,805   | \$123,805    | Page USD            | Roofing             | 004 | \$144,356 | \$52,745  |
| Mesa USD          | HVAC                | 053            | \$334,800   | \$63,451     | Page USD            | Roofing             | 005 | \$896,528 | \$488,494 |
| Mesa USD          | Plumbing            | 054            | \$6,961     | \$6,961      | Page USD            | Roofing             | 006 | \$285,103 | \$153,315 |
| Mesa USD          | Plumbing            | 055            | \$11,403    | \$11,403     | Page USD            | Special Systems     | 007 | \$181,158 | \$21,462  |
| Mesa USD          | Plumbing            | 056            | \$10,217    | \$9,216      | Page USD            | Special Systems     | 008 | \$158,568 | \$23,000  |
| Mesa USD          | Plumbing            | 057            | \$25,580    | \$24,560     | Palo Verde ESD      | HVAC                | 016 | \$37,395  | \$31,895  |
| Mesa USD          | Roofing             | 059            | \$3,000     | \$1,480      | Palo Verde ESD      | Plumbing            | 019 | \$6,475   | \$5,925   |
| Mesa USD          | Roofing             | 060            | \$214,050   | \$1,480      | Palo Verde ESD      | HVAC                | 020 | \$2,799   | \$2,799   |
| Mesa USD          | Roofing             | 061            | \$180,781   | \$8,910      | Palo Verde ESD      | Plumbing            | 021 | \$6,876   | \$6,876   |
| Mesa USD          | Plumbing            | 062            | \$5,610     | \$5,610      | Palo Verde ESD      | Plumbing            | 022 | \$1,310   | \$1,110   |
| Mesa USD          | Surfaces            | 063            | \$133,593   | \$5,555      | Palo Verde ESD      | HVAC                | 023 | \$5,137   | \$5,137   |
| Mesa USD          | Plumbing            | 064            | \$13,985    | \$13,985     | Palo Verde ESD      | General Renovations | 025 | \$34,100  | \$5,000   |
| Mesa USD          | HVAC                | 066            | \$7,720     | \$7,522      | Palo Verde ESD      | HVAC                | 027 | \$51,365  | \$1,500   |
| Mesa USD          | HVAC                | 067            | \$10,368    | \$9,368      | Palo Verde ESD      | Special Equipment   | 029 | \$3,462   | \$3,262   |
| Mesa USD          | Plumbing            | 068            | \$6,140     | \$6,140      | Palo Verde ESD      | Roofing             | 030 | \$41,200  | \$4,250   |
| Mesa USD          | Roofing             | 078            | \$9,675     | \$8,325      | Palominas ESD       | HVAC                | 004 | \$11,500  | \$6,250   |
| Miami USD         | Electrical          | 011            | \$1,681     | \$1,681      | Palominas ESD       | Surfaces            | 005 | \$162,200 | \$124,177 |
| Miami USD         | Special Equipment   | 012            | \$12,059    | \$12,059     | Palominas ESD       | Surfaces            | 006 | \$138,250 | \$132,900 |
| Miami USD         | Special Equipment   | 013            | \$30,676    | \$30,676     | Palominas ESD       | Surfaces            | 007 | \$91,725  | \$67,525  |
| Mohave Valley ESD | HVAC                | 025            | \$13,500    | \$13,500     | Palominas ESD       | HVAC                | 008 | \$3,130   | \$2,730   |
| Mohave Valley ESD | HVAC                | 033            | \$8,485     | \$8,485      | Palominas ESD       | Roofing             | 011 | \$2,750   | \$2,750   |
| Mohave Valley ESD | HVAC                | 034            | \$8,761     | \$8,761      | Palominas ESD       | Surfaces            | 012 | \$131,765 | \$17,000  |
| Mohave Valley ESD | HVAC                | 035            | \$8,761     | \$8,761      | Palominas ESD       | Surfaces            | 013 | \$631,060 | \$67,042  |
| Mohave Valley ESD | HVAC                | 036            | \$8,761     | \$8,761      | Palominas ESD       | Plumbing            | 014 | \$2,900   | \$2,356   |
| Mohave Valley ESD | HVAC                | 037            | \$8,950     | \$8,950      | Palominas ESD       | HVAC                | 015 | \$9,400   | \$7,928   |
| Mohawk Valley ESD | Plumbing            | 009            | \$52,425    | \$8,968      | Palominas ESD       | HVAC                | 016 | \$28,500  | \$24,048  |
| Mohawk Valley ESD | Plumbing            | 010            | \$9,846     | \$6,346      | Palominas ESD       | Surfaces            | 017 | \$46,588  | \$5,500   |
| Morenci USD       | Roofing             | 002            | \$47,180    | \$7,000      | Paradise Valley USD | Roofing             | 005 | \$540,272 | \$60,137  |
| Morenci USD       | Special Systems     | 004            | \$38,475    | \$7,000      | Paradise Valley USD | Roofing             | 006 | \$535,291 | \$41,216  |
| Morenci USD       | Surfaces            | 005            | \$20,800    | \$4,500      | Paradise Valley USD | Roofing             | 007 | \$535,305 | \$56,325  |
| Morristown ESD    | Surfaces            | 002            | \$427,044   | \$396,042    | Paradise Valley USD | HVAC                | 008 | \$202,700 | \$25,220  |
| Morristown ESD    | Surfaces            | 004            | \$310,587   | \$8,098      | Paradise Valley USD | HVAC                | 009 | \$189,540 | \$142,930 |
| Morristown ESD    | HVAC                | Netflix005     | \$5,993     | \$5,993      | Paradise Valley USD | HVAC                | 010 | \$237,132 | \$179,548 |
| Morristown ESD    | HVAC                | 006            | \$38,870    | \$38,870     | Paradise Valley USD | HVAC                | 011 | \$43,603  | \$43,603  |
| Murphy ESD        | Plumbing            | 001            | \$15,766    | \$15,265     | Paradise Valley USD | HVAC                | 012 | \$251,833 | \$9,124   |
| Nadaburg USD      | Plumbing            | 004            | \$10,400    | \$10,400     | Parker USD          | HVAC                | 001 | \$35,870  | \$35,870  |
| Nadaburg USD      | HVAC                | 005            | \$17,066    | \$14,216     | Patagonia UHSD      | HVAC                | 002 | \$58,995  | \$58,995  |
| Nadaburg USD      | Plumbing            | 006            | \$4,615     | \$4,615      | Payson USD          | Roofing             | 010 | \$4,000   | \$3,000   |
| Nogales USD       | Surfaces            | 016            | \$111,027   | \$40,148     | Payson USD          | Roofing             | 011 | \$4,000   | \$3,000   |



## FY 2018 BUILDING RENEWAL GRANT FUND (CONTINUED)

| DISTRICT            | DESCRIPTION         | PROJECT NUMBER | AWARD (1)   | EXPENDITURES |
|---------------------|---------------------|----------------|-------------|--------------|
| Payson USD          | Roofing             | 012            | \$4,000     | \$2,000      |
| Payson USD          | Roofing             | 013            | \$24,100    | \$3,750      |
| Payson USD          | Special Systems     | 014            | \$23,100    | \$13,100     |
| Payson USD          | HVAC                | 015            | \$59,555    | \$56,629     |
| Pendergast ESD      | Roofing             | 004            | \$53,500    | \$46,790     |
| Peoria USD          | Surfaces            | 003            | \$9,024     | \$8,886      |
| Peoria USD          | Surfaces            | 004            | \$8,990     | \$8,866      |
| Peoria USD          | Surfaces            | 005            | \$10,587    | \$10,371     |
| Peoria USD          | HVAC                | 006            | \$42,491    | \$42,491     |
| Peoria USD          | General Renovations | 007            | \$10,000    | \$10,000     |
| Peoria USD          | Special Systems     | 009            | \$18,355    | \$18,355     |
| Peoria USD          | Special Systems     | 010            | \$16,883    | \$16,883     |
| Phoenix ESD         | HVAC                | 007            | \$267,055   | \$240,544    |
| Phoenix ESD         | Special Equipment   | 009            | \$23,850    | \$21,850     |
| Phoenix ESD         | Special Equipment   | 010            | \$14,950    | \$12,950     |
| Phoenix ESD         | Special Equipment   | 011            | \$8,200     | \$6,200      |
| Phoenix ESD         | Special Equipment   | 012            | \$19,855    | \$17,884     |
| Phoenix ESD         | Special Equipment   | 013            | \$2,450     | \$449        |
| Phoenix ESD         | Special Equipment   | 015            | \$3,285     | \$1,285      |
| Phoenix ESD         | Special Equipment   | 016            | \$9,925     | \$7,970      |
| Phoenix ESD         | HVAC                | 020            | \$190,247   | \$116,850    |
| Phoenix ESD         | HVAC                | 023            | \$167,500   | \$138,706    |
| Phoenix ESD         | HVAC                | 024            | \$86,000    | \$75,500     |
| Phoenix ESD         | HVAC                | 028            | \$4,360     | \$3,860      |
| Phoenix ESD         | HVAC                | 031            | \$4,853     | \$4,353      |
| Pine Strawberry ESD | Surfaces            | 005            | \$240,493   | \$169,337    |
| Pomerene ESD        | General Renovations | 001            | \$38,960    | \$11,700     |
| Prescott USD        | HVAC                | 006            | \$181,722   | \$130,898    |
| Prescott USD        | Roofing             | 007            | \$1,650,873 | \$97,333     |
| Prescott USD        | Surfaces            | 009            | \$91,621    | \$71,471     |
| Quartzsite ESD      | Surfaces            | 003            | \$116,362   | \$116,362    |
| Queen Creek USD     | HVAC                | 002            | \$1,321     | \$1,320      |
| Ray USD             | Special Systems     | 008            | \$10,851    | \$2,040      |
| Ray USD             | Roofing             | 013            | \$1,694,600 | \$111,118    |
| Ray USD             | Roofing             | 014            | \$5,500     | \$5,500      |
| Ray USD             | Special Systems     | 015            | \$22,800    | \$20,678     |
| Ray USD             | Special Systems     | 017            | \$8,000     | \$8,000      |
| Ray USD             | Special Systems     | 018            | \$8,800     | \$8,000      |
| Ray USD             | Special Systems     | 019            | \$18,400    | \$16,384     |
| Ray USD             | Electrical          | 020            | \$35,781    | \$35,781     |
| Ray USD             | HVAC                | 021            | \$110,524   | \$16,500     |
| Ray USD             | HVAC                | 022            | \$8,800     | \$7,478      |
| Ray USD             | HVAC                | 023            | \$2,596     | \$2,360      |
| Red Mesa USD        | Plumbing            | 006            | \$13,698    | \$6,425      |
| Red Mesa USD        | Special Equipment   | 008            | \$18,365    | \$12,205     |
| Red Mesa USD        | Special Equipment   | 009            | \$41,165    | \$41,165     |
| Red Mesa USD        | Special Equipment   | 010            | \$22,498    | \$22,498     |
| Red Mesa USD        | Special Equipment   | 011            | \$7,278     | \$7,278      |
| Red Mesa USD        | Special Equipment   | 013            | \$18,982    | \$18,982     |
| Red Rock ESD        | Surfaces            | 001            | \$131,992   | \$36,266     |
| Round Valley USD    | Surfaces            | 005            | \$243,437   | \$1,480      |
| Round Valley USD    | Surfaces            | 009            | \$21,680    | \$5,625      |
| Round Valley USD    | Surfaces            | 010            | \$18,083    | \$7,125      |
| Saddle Mountain USD | Special Systems     | 016            | \$2,390     | \$2,390      |
| Saddle Mountain USD | Roofing             | 017            | \$2,250     | \$2,250      |
| Saddle Mountain USD | HVAC                | 018            | \$4,266     | \$4,266      |

| DISTRICT               | DESCRIPTION       | PROJECT NUMBER | AWARD (1)   | EXPENDITURES |
|------------------------|-------------------|----------------|-------------|--------------|
| Saddle Mountain USD    | HVAC              | 019            | \$9,945     | \$7,195      |
| Saddle Mountain USD    | HVAC              | 020            | \$5,142     | \$5,142      |
| Saddle Mountain USD    | HVAC              | 021            | \$9,945     | \$3,483      |
| Saddle Mountain USD    | HVAC              | 022            | \$3,681     | \$3,681      |
| Saddle Mountain USD    | HVAC              | 023            | \$5,640     | \$5,640      |
| Saddle Mountain USD    | HVAC              | 024            | \$6,916     | \$6,916      |
| Saddle Mountain USD    | Plumbing          | 025            | \$4,427     | \$4,427      |
| Safford USD            | Roofing           | 002            | \$1,605,100 | \$48,109     |
| Safford USD            | Roofing           | 003            | \$18,425    | \$13,300     |
| Safford USD            | HVAC              | 005            | \$9,250     | \$6,500      |
| Safford USD            | HVAC              | 009            | \$9,250     | \$6,500      |
| Safford USD            | HVAC              | 016            | \$201,000   | \$15,400     |
| Safford USD            | Roofing           | 017            | \$494,813   | \$407,307    |
| Safford USD            | Surfaces          | 021            | \$31,635    | \$24,138     |
| Safford USD            | Surfaces          | 022            | \$55,943    | \$38,053     |
| Safford USD            | Special Equipment | 023            | \$93,312    | \$6,500      |
| Safford USD            | Surfaces          | 024            | \$10,728    | \$780        |
| Safford USD            | Electrical        | 025            | \$281,542   | \$91,468     |
| Safford USD            | Special Systems   | 026            | \$1,634     | \$1,634      |
| Safford USD            | Special Systems   | 027            | \$1,778     | \$1,778      |
| Safford USD            | Special Systems   | 028            | \$1,900     | \$1,900      |
| Safford USD            | Special Systems   | 029            | \$3,115     | \$3,115      |
| Safford USD            | Special Systems   | 030            | \$2,075     | \$2,075      |
| Safford USD            | Roofing           | 031            | \$14,405    | \$14,405     |
| Safford USD            | Plumbing          | 036            | \$9,000     | \$3,651      |
| Sahuarita USD          | Surfaces          | 003            | \$34,200    | \$20,250     |
| Sahuarita USD          | Roofing           | 004            | \$1,953,168 | \$40,000     |
| Sahuarita USD          | Plumbing          | 006            | \$111,001   | \$94,675     |
| San Simon USD          | HVAC              | 003            | \$36,475    | \$15,938     |
| Sanders USD            | Plumbing          | 001            | \$256,469   | \$142,683    |
| Sanders USD            | HVAC              | 002            | \$201,742   | \$10,800     |
| Santa Cruz Valley UHSD | Roofing           | 006            | \$119,415   | \$69,311     |
| Santa Cruz Valley UHSD | Plumbing          | 007            | \$110,011   | \$43,429     |
| Santa Cruz Valley UHSD | Roofing           | 008            | \$86,121    | \$47,998     |
| Santa Cruz Valley UHSD | Plumbing          | 009            | \$2,450     | \$2,450      |
| Santa Cruz Valley UHSD | Surfaces          | 011            | \$77,521    | \$27,296     |
| Santa Cruz Valley UHSD | Plumbing          | 012            | \$29,200    | \$16,000     |
| Santa Cruz Valley USD  | Special Systems   | 007            | \$55,554    | \$55,554     |
| Santa Cruz Valley USD  | Plumbing          | 008            | \$14,550    | \$2,500      |
| Scottsdale USD         | HVAC              | 065            | \$71,721    | \$51,071     |
| Scottsdale USD         | HVAC              | 068            | \$3,972     | \$3,972      |
| Scottsdale USD         | HVAC              | 069            | \$7,349     | \$7,349      |
| Scottsdale USD         | HVAC              | 071            | \$19,656    | \$15,676     |
| Seligman USD           | Surfaces          | 004            | \$283,000   | \$105,715    |
| Seligman USD           | Plumbing          | 006            | \$216,400   | \$15,900     |
| Seligman USD           | Surfaces          | 007            | \$39,600    | \$2,500      |
| Seligman USD           | Roofing           | 008            | \$47,700    | \$18,600     |
| Seligman USD           | Surfaces          | 009            | \$3,500     | \$3,500      |
| Seligman USD           | Surfaces          | 010            | \$3,500     | \$3,500      |
| Seligman USD           | Special Equipment | 012            | \$3,500     | \$3,500      |
| Seligman USD           | Plumbing          | 013            | \$8,500     | \$8,500      |
| Show Low USD           | HVAC              | 006            | \$15,135    | \$300        |
| Show Low USD           | HVAC              | 007            | \$106,516   | \$1,273      |
| Show Low USD           | HVAC              | 012            | \$1,402     | \$1,402      |
| Show Low USD           | HVAC              | 013            | \$1,507     | \$1,507      |
| Show Low USD           | HVAC              | 014            | \$512       | \$512        |



## FY 2018 BUILDING RENEWAL GRANT FUND (CONTINUED)

|                  |                     |     |             |             |
|------------------|---------------------|-----|-------------|-------------|
| Show Low USD     | HVAC                | 015 | \$11,475    | \$4,745     |
| Show Low USD     | Roofing             | 016 | \$22,500    | \$12,400    |
| Sierra Vista USD | Roofing             | 011 | \$1,593,200 | \$1,057,104 |
| Sierra Vista USD | HVAC                | 012 | \$160,625   | \$7,225     |
| Sierra Vista USD | HVAC                | 013 | \$49,400    | \$44,399    |
| Snowflake USD    | HVAC                | 011 | \$8,781     | \$8,781     |
| Solomon ESD      | Surfaces            | 006 | \$627,010   | \$516,662   |
| Solomon ESD      | General Renovations | 007 | \$75,850    | \$57,780    |
| Solomon ESD      | Roofing             | 008 | \$244,730   | \$17,900    |
| Sonoita ESD      | Surfaces            | 002 | \$28,700    | \$18,720    |
| St David USD     | Roofing             | 017 | \$129,033   | \$111,283   |
| St David USD     | General Renovations | 018 | \$52,500    | \$38,450    |
| St David USD     | HVAC                | 020 | \$7,753     | \$7,753     |
| St David USD     | HVAC                | 021 | \$3,769     | \$3,769     |
| St David USD     | Plumbing            | 022 | \$1,900     | \$1,625     |
| St David USD     | HVAC                | 023 | \$6,374     | \$6,374     |
| St David USD     | Roofing             | 024 | \$12,500    | \$5,500     |
| St Johns USD     | Roofing             | 001 | \$696,123   | \$9,870     |
| Superior USD     | General Renovations | 012 | \$21,200    | \$3,200     |
| Tempe ESD        | Roofing             | 002 | \$735,095   | \$10,542    |
| Tempe ESD        | Roofing             | 003 | \$673,071   | \$5,743     |
| Tempe ESD        | HVAC                | 004 | \$22,425    | \$6,980     |
| Tempe ESD        | HVAC                | 006 | \$19,875    | \$6,950     |
| Tempe UHSD       | Surfaces            | 010 | \$8,500     | \$8,075     |
| Thatcher USD     | Roofing             | 006 | \$582,064   | \$50,012    |
| Thatcher USD     | Roofing             | 008 | \$526,328   | \$295,852   |
| Thatcher USD     | Roofing             | 009 | \$389,460   | \$165,775   |
| Thatcher USD     | Roofing             | 010 | \$412,718   | \$296,185   |
| Tolleson ESD     | Roofing             | 012 | \$624,881   | \$22,880    |
| Tolleson ESD     | HVAC                | 014 | \$1,910     | \$1,910     |
| Tolleson ESD     | Roofing             | 020 | \$370,344   | \$32,514    |
| Tolleson ESD     | HVAC                | 022 | \$11,451    | \$8,701     |
| Tolleson UHSD    | Roofing             | 008 | \$488,573   | \$3,760     |
| Tolleson UHSD    | Surfaces            | 011 | \$1,574,586 | \$1,239,648 |
| Tolleson UHSD    | Special Equipment   | 012 | \$101,800   | \$66,600    |
| Tolleson UHSD    | HVAC                | 013 | \$10,500    | \$10,500    |
| Toltec ESD       | HVAC                | 008 | \$95,000    | \$58,647    |
| Toltec ESD       | HVAC                | 009 | \$178,583   | \$160,583   |
| Tombstone USD    | HVAC                | 008 | \$196,743   | \$50,976    |
| Tombstone USD    | Surfaces            | 012 | \$27,950    | \$4,750     |
| Tombstone USD    | Plumbing            | 013 | \$985       | \$885       |
| Tonto Basin ESD  | Roofing             | 008 | \$64,741    | \$64,741    |
| Tucson USD       | HVAC                | 004 | \$713,100   | \$70,359    |
| Tucson USD       | Plumbing            | 022 | \$33,988    | \$27,988    |
| Tucson USD       | HVAC                | 024 | \$46,393    | \$37,419    |
| Tucson USD       | Plumbing            | 032 | \$7,974     | \$7,508     |
| Valley UHSD      | Special Systems     | 009 | \$2,100     | \$1,857     |
| Valley UHSD      | Surfaces            | 012 | \$324,120   | \$100,720   |
| Valley UHSD      | Special Equipment   | 013 | \$9,100     | \$6,659     |
| Washington ESD   | Roofing             | 024 | \$983,592   | \$35,936    |
| Washington ESD   | Roofing             | 025 | \$910,332   | \$34,657    |
| Washington ESD   | Plumbing            | 026 | \$1,568     | \$1,568     |
| Washington ESD   | HVAC                | 027 | \$31,600    | \$31,600    |
| Washington ESD   | HVAC                | 028 | \$7,364     | \$7,364     |
| Washington ESD   | HVAC                | 029 | \$4,503     | \$3,943     |
| Washington ESD   | Plumbing            | 030 | \$3,300     | \$3,100     |
| Washington ESD   | Plumbing            | 031 | \$2,006     | \$2,006     |
| Washington ESD   | HVAC                | 032 | \$45,720    | \$45,720    |
| Washington ESD   | HVAC                | 033 | \$14,096    | \$14,096    |

|                 |                   |     |             |           |
|-----------------|-------------------|-----|-------------|-----------|
| Washington ESD  | HVAC              | 034 | \$7,189     | \$7,189   |
| Washington ESD  | HVAC              | 035 | \$7,318     | \$7,318   |
| Washington ESD  | Plumbing          | 036 | \$727       | \$727     |
| Washington ESD  | Plumbing          | 038 | \$1,323     | \$1,323   |
| Washington ESD  | Plumbing          | 039 | \$1,632     | \$1,632   |
| Washington ESD  | HVAC              | 040 | \$2,257     | \$2,257   |
| Wellton ESD     | Plumbing          | 006 | \$121,872   | \$2,000   |
| Wellton ESD     | HVAC              | 007 | \$5,845     | \$5,845   |
| Whiteriver USD  | Roofing           | 001 | \$258,709   | \$36,368  |
| Wickenburg USD  | Roofing           | 006 | \$1,061,371 | \$597,478 |
| Wickenburg USD  | Roofing           | 007 | \$332,536   | \$7,335   |
| Wickenburg USD  | Roofing           | 008 | \$540,351   | \$213,779 |
| Wickenburg USD  | Plumbing          | 009 | \$38,500    | \$38,500  |
| Wickenburg USD  | Plumbing          | 010 | \$9,750     | \$8,750   |
| Wickenburg USD  | HVAC              | 011 | \$3,528     | \$2,527   |
| Wickenburg USD  | HVAC              | 012 | \$241,587   | \$219,587 |
| Wickenburg USD  | HVAC              | 013 | \$136,405   | \$17,500  |
| Wickenburg USD  | HVAC              | 014 | \$150,205   | \$17,500  |
| Willcox USD     | Special Systems   | 009 | \$46,733    | \$46,733  |
| Willcox USD     | Special Systems   | 010 | \$19,988    | \$19,988  |
| Willcox USD     | Special Systems   | 011 | \$16,980    | \$16,980  |
| Willcox USD     | Special Systems   | 012 | \$16,980    | \$16,980  |
| Window Rock USD | HVAC              | 001 | \$13,450    | \$13,450  |
| Yarnell ESD     | HVAC              | 003 | \$92,350    | \$75,500  |
| Yarnell ESD     | Plumbing          | 004 | \$17,350    | \$15,093  |
| Young ESD       | Special Equipment | 003 | \$12,967    | \$12,967  |
| Yuma ESD        | Surfaces          | 043 | \$105,400   | \$105,400 |
| Yuma ESD        | HVAC              | 067 | \$2,065     | \$2,065   |
| Yuma ESD        | HVAC              | 068 | \$6,990     | \$6,990   |
| Yuma ESD        | HVAC              | 069 | \$2,413     | \$2,413   |
| Yuma ESD        | HVAC              | 070 | \$70,312    | \$70,312  |
| Yuma ESD        | HVAC              | 071 | \$12,563    | \$12,563  |
| Yuma ESD        | HVAC              | 073 | \$5,750     | \$5,750   |
| Yuma ESD        | HVAC              | 074 | \$2,167     | \$2,167   |
| Yuma ESD        | HVAC              | 075 | \$3,399     | \$3,399   |
| Yuma ESD        | HVAC              | 076 | \$2,500     | \$2,500   |
| Yuma ESD        | Electrical        | 077 | \$1,846     | \$1,846   |
| Yuma ESD        | HVAC              | 078 | \$6,193     | \$6,193   |
| Yuma ESD        | HVAC              | 079 | \$4,817     | \$4,817   |
| Yuma ESD        | HVAC              | 080 | \$2,519     | \$2,519   |
| Yuma ESD        | Plumbing          | 082 | \$1,955     | \$1,955   |
| Yuma ESD        | Special Equipment | 084 | \$650       | \$650     |
| Yuma UHSD       | HVAC              | 014 | \$6,135     | \$6,135   |
| Yuma UHSD       | Special Systems   | 016 | \$4,000     | \$3,280   |
| Yuma UHSD       | Special Systems   | 017 | \$2,176     | \$2,176   |
| Yuma UHSD       | Special Systems   | 018 | \$4,229     | \$4,229   |
| Yuma UHSD       | Plumbing          | 022 | \$1,745     | \$1,745   |

|                                 |                     |                     |
|---------------------------------|---------------------|---------------------|
| <b>Project Expenditures</b>     | <b>\$86,604,667</b> | <b>\$34,393,435</b> |
| Consultant Expenditures (2)     |                     | \$184,850           |
| <b>Total FY 18 Expenditures</b> |                     | <b>\$34,578,285</b> |

(1) Award amount is cumulative as of August 2018; it is not exclusive to FY 2018.

(2) Laws 2017, Chapter 304, Sec. 14 (HB 2545) authorized the SFB to use up to \$200,000 from the BRG fund for consultant services for programs associated with lead in school water systems in FY 2018. The SFB used \$184,850.



# Exhibit 3

## FY 2018 EMERGENCY DEFICIENCIES CORRECTION FUND

| DISTRICT                          | DESCRIPTION | PROJECT NUMBER | AWARD (1) | EXPENDITURES     |
|-----------------------------------|-------------|----------------|-----------|------------------|
| Mohawk Valley Elementary District | Plumbing    | 001            | \$5,000   | \$2,700          |
| Wickenburg Unified District       | Plumbing    | 002            | \$614,624 | \$390,769        |
| <b>TOTAL</b>                      |             |                |           | <b>\$393,469</b> |

(1) Award amount is cumulative as of August 2018; it is not exclusive to FY 2018.



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