

SCHOOL FACILITIES BOARD



ANNUAL REPORT FISCAL YEAR 1998-1999

December 15, 1999

**School Facilities Board
1700 West Washington, Suite 602
Phoenix, Arizona 85007
602.542.6501**

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Introduction

School Facilities Board ANNUAL REPORT REQUIREMENTS

The annual report requirements are prescribed in statute in ARS §15-2002.

ARS §15-2002

A. The school facilities board shall:

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the department of library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity including the results of the parent quality rating survey.

For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

The School Facilities Board did not conduct building maintenance inspections during FY 1998-1999 and thus a summary of the findings and conclusions are not included in this annual report. As the statute indicates, the inspections will be undertaken on a five-year cycle following the statewide assessment of all school facilities.

A summary of the findings of common design elements and characteristics of the highest performing schools based on academic productivity is contained in this annual report. The School Facilities Board did not conduct a review the lowest performing schools during FY 1998-1999.

SCHOOL FACILITIES BOARD

1700 West Washington, Suite 602, Phoenix, Arizona 85007
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Board Members FY 1998-1999

- Gary Trujillo, Chair
- Stephen Rich, Vice Chair
- Patrice Conley
- Brooks A. Keenan
- Christina Palacios
- Logan E. Van Sittert
- Keith Vaughan
- Michael Wicks
- John Wright
- Lisa Keegan [advisory]

Executive Directors FY 1998-1999

- Thomas J. Betlach, Acting Executive Director, July 1997 - December 1998
- Randie A. Stein, Acting Executive Director, January 1999 - September 1999

The School Facilities Board administers three funds: the Deficiencies Correction Fund, the Building Renewal Fund and the New School Facilities Fund.

The following sections of the Annual Report provide an overview by fund of the monies distributed by the School Facilities Board in FY 1998-1999. A detailed description of the amount of monies approved and distributed by the School Facilities Board by fund in FY 1998-1999 is contained in Appendices A, B and C.

Part One DEFICIENCIES CORRECTION FUND

The Deficiencies Correction Fund is established in ARS §15-2021. Monies in the Deficiency Correction Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of correcting existing deficiencies. Deficiencies may take the form of a square footage deficiency or a quality deficiency. Monies in the fund are continuously appropriated and are exempt from lapsing.

For FY 1998-1999, the Legislature appropriated \$35 million from the state general fund to the Deficiencies Correction Fund.

The bulk of monies from the Deficiencies Correction Fund will be distributed and expended to correct existing deficiencies. The School Facilities Board is charged with adopting rules establishing minimum school facility adequacy guidelines, assessing school buildings against these guidelines and providing monies to bring the buildings up to the guidelines. When it became apparent that with the statutory dates provided to accomplish these tasks, that these tasks would not be completed in FY 1998-1999, the School Facilities Board implemented the Emergency Deficiency Correction program for FY 1998-1999 that was intended to serve as a bridge from the prior district-based school construction scheme to the one administered by the School Facilities Board.

School districts were asked to submit an application for Emergency Deficiency Correction funds. An Emergency Deficiency Correction project was defined as one that met all of the following Criteria:

1. The project must be a "Critical Health and Safety Project" that was a life safety condition.
2. The project if not done would lead normally occupied spaces within a school to be unusable within one year.
3. The district had to demonstrate that there was no short-term solutions or alternative spaces that could have been used.

In FY 1998-1999, 95 school districts submitted applications requesting \$100 million. The School Facilities Board approved \$54.1 million (\$44.8 million to be paid from the Deficiencies Correction Fund and \$9.3 million to be paid from the New School Facilities Fund). See Appendix A.

Of the \$44.8 million approved by the School Facilities Board to be paid from the Deficiencies Correction Fund, in FY 1998-99 school districts were approved to proceed

with projects totaling \$3.3 Million in emergency deficiencies and \$26.4 million in square footage deficiencies.

Of the \$3.3 million approved in emergency deficiencies, in FY 1998-1999 \$3 million was distributed to school districts. Districts reported expenditures of \$338,903.

Of the \$26.4 million approved in square footage deficiencies, in FY 1998-1999 \$0.2 million was distributed to school districts. Districts reported no expenditures from these funds.

Part Two BUILDING RENEWAL FUND

The Building Renewal Fund is established in ARS §15-2031. Monies in the Building Renewal Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of maintaining the adequacy of existing school facilities. Monies in the fund are continuously appropriated and are exempt from lapsing.

The statute further provides that a school district that receives monies from the Building Renewal Fund shall use the monies primarily for any buildings that are owned by the school district that are required to meet academic standards and secondly for any other buildings owned by the school district for any of the following:

1. Major renovations and repairs of a building.
2. Upgrading systems and areas that will maintain or extend the useful life of the building.
3. Infrastructure costs.

Additionally the statute provides that a school district that receives monies from the Building Renewal Fund shall not use the monies for any of the following purposes:

1. New construction.
2. Remodeling interior space for aesthetic or preferential reasons.
3. Exterior beautification.
4. Demolition.
5. The purchase of soft capital items pursuant to section 15-962, subsection D.
6. Routine maintenance.

For FY 1998-1999, the Legislature appropriated \$75 million from the state general fund to the Building Renewal Fund.

The statute provides a calculation to be used to determine the amount of building renewal funds for each school building. The main components used in the formula are the square footage, age and student capacity of the building. Based on the calculation made at the time of the FY 1998-1999 distribution, the calculated building renewal amount was \$104,144,611.34. This amount was then reduced by a uniform percentage of 27.98% to achieve the \$75 million appropriation level.

The legislation that established the Building Renewal Fund required that the School Facilities Board for FY 1998-1999 distribute the monies in a single lump sum payment on June 15, 1999. On June 15, 1999 the School Facilities Board distributed \$74,999,999.95.

Appendix B presents the amount allocated to each school district in FY 1998-1999 and the amount reported by the school district as an expenditure in FY 1998-1999.

Part Three

NEW SCHOOL FACILITIES FUND

The New School Facilities Fund is established in ARS §15-2041. Monies in the New School Facilities Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of constructing new school facilities.

On June 30 of each fiscal year, the State Treasurer credits any unobligated monies in the fund to the Capital Reserve Fund. The School Facilities Board also administers the Capital Reserve Fund. Monies in the Capital Reserve Fund are subject to legislative appropriation only to the Deficiencies Correction Fund or the New School Facilities Fund. As required by legislation, as of June 30, 1999 \$15 million of the capital reserve was allocated to the Deficiencies Correction Fund.

For FY 1998-1999, the Legislature appropriated \$200 million from the state general fund to the New School Facilities Fund.

In FY 1998-1999, the School Facilities Board approved \$151.1 million in projects from the New School Facilities Fund. Of this approved amount, \$2.4 million was distributed to school districts and districts reported expenditures of \$291,665. See Appendix C.

The School Facilities Board approvals included 18 new elementary schools, additional elementary school square footages, 1 replacement school, 1 replacement building and 4 elementary school site land purchases.

Part Four HIGHEST PERFORMING SCHOOLS

During FY 1998-1999, the staff of the School Facilities Board collected data from several schools to assist the Board Members in the guidelines development process. Data was collected from seven schools in the Tucson and Phoenix areas as well from the high productivity elementary schools identified by the Department of Education in December 1998 and visited by the School Facilities Board in FY 1998-1999. Data was not collected from the schools with the highest parent quality ratings because this list of schools was not available from the Department of Education during FY 1998-1999. The list of schools with the highest parent quality ratings may ultimately become available through the A+ Technical Advisory Committee process.

Tucson Area Schools:

Tucson Unified

Pueblo High School
Morgan Maxwell Middle School
Raul M. Grijalva Elementary School

Phoenix Area Schools:

Buckeye Union
Tempe Union
Dysart Unified
Cartwright Elementary

Buckeye Union High School
McClintock High School
El Mirage Elementary School
John F. Long Elementary School

High Productivity Elementary Schools:

Tucson Unified
Tempe Elementary
Flowing Wells Unified
Gilbert Unified
Peoria Unified

Jacob Fruchthendler Elementary School
Nevitt Elementary School
Richardson Elementary
Superstition Elementary
Oakwood Elementary

No significant common design elements and characteristics that were dissimilar from the other schools surveyed were apparent in the highest performing schools surveyed.

APPENDIX A
DEFICIENCIES CORRECTION FUND
FY 1998-1999

DEFICIENCIES CORRECTION FUND
Emergency Deficiency Corrections Projects and Quantity Deficiency Projects
Approved by the School Facilities Board FY 1998-1999

CTD Number	Project Number	Site	Description	Board Approved	Projects Committee Final Approved Amt.	Paid Amount	Contingency Held/Balance	District Reported Expenditures
APACHE								
010220	003	<u>Ganado Unified</u> Middle School	HVAC	\$ 995,468				
		Subtotal		\$ 995,468				
010302		<u>McNary Elementary</u>						
COCHISE								
020214	001	<u>Bowie Unified</u> Bowie Elementary	Sewer Waste Line	\$ 20,000				
	002	Bowie Elementary	Fire Alarm, Intercom	\$ 79,000				
		Subtotal		\$ 99,000				
020412	001	<u>Elfrida Elementary</u> Elfrida Elementary	Roof	\$ 12,000				
	002	Elfrida Elementary	Heating	\$ 45,000				
		Subtotal		\$ 57,000				
COCONINO								
030201	012	<u>Flagstaff Unified</u> Mt. Elden Middle School	Roof	\$ 22,852				
	013	Killip Elementary	Replace Boiler	\$ 105,600				
	014	Weitzel	HVAC	\$ 51,700				
	018	Sinagua High School	Roof	\$ 1,400,527				
		Subtotal		\$ 1,580,679				
030215	004	<u>Tuba City Unified</u> Intermediate School	Roof	\$ 166,895				
		Subtotal		\$ 166,895				
030310	003	<u>Maine Consolidated</u> Maine Elementary	Fire Alarm	\$ 25,025	\$ 14,080.00	\$ -	\$ 14,080.00	\$ -
			Additional Cost	\$ -	\$ -	\$ -	\$ -	\$ -
		Subtotal		\$ 25,025	\$ 14,080.00	\$ -	\$ 14,080.00	\$ -
GILA								
040201	007	<u>Globe Unified</u> High School	Stairs, Railings	\$ 2,000				
	008	High School	Plumbing	\$ 7,150				
		Subtotal		\$ 9,150				
040241	001	<u>Hayden-Winkelman</u> Middle School	Structural Deficiency	\$ 7,900				
		Subtotal		\$ 7,900				
GRAHAM								
050204	001	<u>Thatcher Unified</u> High School	Roof	\$ 26,400				
		Subtotal		\$ 26,400				
GREENLEE								
060202	001	<u>Duncan Unified</u> High School	Fire Alarm	\$ 53,100				
		Subtotal		\$ 53,100				
MARICOPA								
070209	013	<u>Wickenburg Unified</u> Vulture Peak Middle School	Roofing/Soffit Repair	\$ 153,450				
			Additional Cost	\$ -				
		Subtotal		\$ 153,450				
070211	004	<u>Peoria Unified</u> Foothills Elementary	Fence	\$ 4,950				
	006	Copperwood Elementary	Gas Line	\$ 23,000				
	007	Sundance Elementary	Gas Line	\$ 28,750				
	010	Peoria High School	Gas Line	\$ 14,520				
	011	Peoria High School	Remove Chimney	\$ 12,500				
		Subtotal		\$ 83,720				

DEFICIENCIES CORRECTION FUND
Emergency Deficiency Corrections Projects and Quantity Deficiency Projects
Approved by the School Facilities Board FY 1998-1999

CTD Number	Project Number	Site	Description	Board Approved	Projects Committee Final Approved Amt.	Paid Amount	Contingency Held/Balance	District Reported Expenditures
		<u>MARICOPA (continued)</u>						
070241		<u>Gilbert Unified</u>						
070248		<u>Scottsdale Unified</u>						
070269	002	<u>Paradise Valley Unified</u> Sunrise MS	HVAC	\$ 370,000				
		Subtotal		\$ 370,000				
070289		<u>Dysart Unified</u>						
001		Dysart High School	HVAC Replacement	\$ 32,771	\$ 29,792.00	\$ 29,792.00	\$ -	\$ 29,792.00
005		Dysart High School	Replace HVAC	\$ 7,324	\$ 6,657.75	\$ 6,657.75	\$ -	\$ 6,657.75
007		El Mirage Elementary	Connect Sewer to City	\$ 192,500	\$ 192,500.00	\$ 175,500.00	\$ 17,000.00	\$ -
008		Luke Elementary	Fire Alarm System	\$ 44,000	\$ 41,532.44	\$ 41,532.44	\$ -	\$ -
009		Luke Elementary	Roof Repair	\$ 6,500	\$ 6,627.93	\$ 6,627.93	\$ -	\$ 6,627.93
010		Surprise Elementary	Roof Repair Building E	\$ 165,537	\$ 165,537.00	\$ 150,488.00	\$ 15,049.00	\$ -
012		Surprise Elementary	Connect Sewer to City	\$ 59,500	\$ 59,500.00	\$ 54,500.00	\$ 5,000.00	\$ 50,000.00
014		Dysart High School	HVAC	\$ 18,480	\$ 18,457.00	\$ 16,779.00	\$ 1,678.00	\$ 17,896.68
015		Dysart Middle School	Locker Room Roof	\$ 44,312	\$ 44,718.00	\$ 40,886.00	\$ 3,832.00	\$ 40,618.12
017		Surprise Elementary	Cafeteria Roof	\$ 71,500	\$ 78,752.00	\$ 71,593.00	\$ 7,159.00	\$ -
		Subtotal		\$ 642,424	\$ 644,074.12	\$ 594,356.12	\$ 49,718.00	\$ 151,582.48
070363		<u>Aquila Elementary</u>						
070371		<u>Sentinel Elementary</u>						
070375	003	<u>Morristown Elementary</u> Morristown School	Roofing Project	\$ 44,000	\$ 30,765.97	\$ 28,159.97	\$ 2,606.00	\$ -
		Subtotal		\$ 44,000	\$ 30,765.97	\$ 28,159.97	\$ 2,606.00	\$ -
070401		<u>Phoenix Elementary</u>						
070405	001	<u>Isaac Elementary</u> Junior High School	Cooling Tower	\$ 123,200				
	003	Butler Elementary	Roofing	\$ 110,976				
		Subtotal		\$ 234,176				
070406	001	<u>Washington Elementary</u> Maryland Elementary	Roof	\$ 68,080				
	002	Royal Palm Middle School	Roofing	\$ 247,300				
		Subtotal		\$ 315,380				
070408		<u>Osborn Elementary</u>						
070414	001	<u>Creighton Elementary</u> Creighton Elementary	Electrical	\$ 247,292				
		Subtotal		\$ 247,292				
070417		<u>Tolleson Elementary</u>						
070421		<u>Murphy Elementary</u>						
070431		<u>Balsz Elementary</u>						
070433	001	<u>Buckeye Elementary</u> Buckeye Elementary	Gym/Fine Arts Bldg. Re	\$ 204,075				
		Subtotal		\$ 204,075				
070440	005	<u>Glendale Elementary</u> Bicentennial North	Telephone/Intercom	\$ 83,600	\$ 73,010.55	\$ 66,373.55	\$ 6,637.00	\$ -
	006	Bicentennial South	Telephone/Intercom	\$ 33,000	\$ 60,709.43	\$ -	\$ 60,709.43	\$ -
	010	Bicentennial North	Fire Alarm System	\$ 33,000	\$ 29,608.40	\$ 26,916.40	\$ 2,692.00	\$ -
		Subtotal		\$ 149,600	\$ 163,328.38	\$ 93,289.95	\$ 70,038.43	\$ -
070445	002	<u>Fowler Elementary</u> Fowler Elementary	HVAC-Bldg 300/400	\$ 32,970				
	005	Sun Ridge Elementary	HVAC-Bldgs A,B,C	\$ 90,964				
	006	Fowler Elementary	Replace Underground V	\$ 27,500				
		Subtotal		\$ 151,434				
070449	002	<u>Palo Verde Elementary</u> Elementary	Boiler Replacement	\$ 35,200	\$ 7,118.70	\$ 7,118.70	\$ -	\$ 7,118.70
		Subtotal		\$ 35,200	\$ 7,118.70	\$ 7,118.70	\$ -	\$ 7,118.70
070459	101	<u>Laveen Elementary</u> 7-8 Space (Tied with NSF Fund)	Quantity Deficiency	\$ 688,180	\$ 688,180.00	\$ -	\$ 688,180.00	\$ -
		Subtotal		\$ 688,180	\$ 688,180.00	\$ -	\$ 688,180.00	\$ -

DEFICIENCIES CORRECTION FUND
Emergency Deficiency Corrections Projects and Quantity Deficiency Projects
Approved by the School Facilities Board FY 1998-1999

CTD Number	Project Number	Site	Description	Board Approved	Projects Committee Final Approved Amt.	Paid Amount	Contingency Held/Balance	District Reported Expenditures
MARICOPA [continued]								
070466		<u>Roosevelt Elementary</u>						
	004	Southwest	Roofing Repairs	\$ 33,625				
	005	G.B. Brooks	Waterline Replacement	\$ 26,400				
		Subtotal		\$ 60,025				
070468		<u>Alhambra Elementary</u>						
	101	K-8 Space (Tied with NSF Fund)	Quantity Deficiency	\$ 6,146,773	\$ 6,146,773.00	\$ -	\$ 6,146,773.00	
	103	K-8 Space (Tied with NSF Fund)	Quantity Deficiency	\$ 505,811	\$ 505,811.00	\$ -	\$ 505,811.00	
		Subtotal		\$ 6,652,584	\$ 6,652,584.00	\$ -	\$ 6,652,584.00	
070483		<u>Cartwright Elementary</u>						
	001	Barry Elementary	Structural	\$ 27,400	\$ 43,490.00	\$ 40,007.00	\$ 3,483.00	\$ -
	004	Peralta Elementary	Intercom	\$ 14,061	\$ 21,616.30	\$ 21,616.30	\$ -	\$ 14,129.98
	006	Sunset Elementary	Intercom	\$ 63,360	\$ 63,573.23	\$ 63,573.23	\$ -	\$ 18,082.83
	007	Sunset Elementary	Reroof	\$ 325,000	\$ 324,974.72	\$ 324,974.72	\$ -	\$ -
	008	Starlight Elementary	Reroof	\$ 262,500	\$ 228,055.55	\$ 228,055.55	\$ -	\$ -
	011	Palm Lane Elementary	Reroof	\$ 521,950	\$ 546,698.33	\$ 546,698.33	\$ -	\$ -
	012	Harris Elementary	Reroof	\$ 138,368	\$ 161,580.68	\$ 161,580.68	\$ -	\$ -
	014	Holiday Park Elementary	Reroof	\$ 132,000	\$ 147,123.84	\$ 147,123.84	\$ -	\$ -
	019	Holiday Park Elementary	Plumbing	\$ 34,996	\$ 34,505.00	\$ 31,991.00	\$ 2,514.00	\$ -
		Subtotal		\$ 1,519,635	\$ 1,571,617.65	\$ 1,565,620.65	\$ 5,997.00	\$ 32,212.81
070483		<u>Cartwright Elementary</u>						
	101	K-6 Space (Tied with NSF Fund)	Quantity Deficiency	\$ 7,290,000	\$ 7,290,000.00	\$ -	\$ 7,290,000.00	
	102	7-8 Space (Tied with NSF Fund)	Quantity Deficiency	\$ 7,647,310	\$ 7,647,310.00	\$ -	\$ 7,647,310.00	
		Subtotal		\$ 14,937,310	\$ 14,937,310.00	\$ -	\$ 14,937,310.00	
070492		<u>Pendergast Elementary</u>						
	001	Westwind	Concrete Roof Repair	\$ 268,995				
	005	Desert Horizon	Replace Cafeteria Roof	\$ 39,600				
	006	Garden Lakes	Replace Underground v	\$ 22,000				
	007	Villa De Paz	Replace Underground v	\$ 15,500				
	009	Pendergast	Replace Cafeteria Roof	\$ 33,000				
		Subtotal		\$ 380,095				
070492		<u>Pendergast Elementary</u>						
	100	(2) K-8 Elementary schools (Tied with NSF Fund)	Quantity Deficiency	\$ 4,156,896	\$ 4,156,896.00	\$ 207,845.00	\$ 3,949,051.00	\$ -
		Subtotal		\$ 4,156,896	\$ 4,156,896.00	\$ 207,845.00	\$ 3,949,051.00	\$ -
070501		<u>Buckeye U.H.S.</u>						
	001	Buckeye High School	Reroof Auditorium/Medi	\$ 89,896				
	001A	Buckeye High School	Reroof Auditorium		\$ 47,438.00	\$ -	\$ 47,438.00	
	001A2	Buckeye High School	Reroof Media Center		\$ 82,442.00	\$ -	\$ 82,442.00	
	001B	Buckeye High School	Reroof Industrial Arts	\$ 78,375				
	002	Buckeye High School	Infrastructure Replacement					
	002A	Buckeye High School	Replace Sewer Lines	\$ 40,170				
	002B	Buckeye High School	Replace Water Lines	\$ 45,100				
		Subtotal		\$ 253,541	\$ 129,880.00	\$ -	\$ 129,880.00	
070505		<u>Glendale Union HS</u>						
	003	Greenway High School	Fire Alarm - Auditorium	\$ 16,500	\$ 136,888.83	\$ 124,444.83	\$ 12,444.00	\$ 56,000.15
	004	Greenway High School	PA System	\$ 129,840				
	005	Moon Valley High School	Structural Repairs	\$ 221,184				
		Subtotal		\$ 367,524	\$ 136,888.83	\$ 124,444.83	\$ 12,444.00	\$ 56,000.15
070514		<u>Tolleson U.H.S.</u>						
	001	Tolleson High School	Fire Alarm System	\$ 230,000				
	002	Tolleson High School	Replace PA System	\$ 5,500				
		Subtotal		\$ 235,500				
070516		<u>Aqua Fria UHS</u>						
	001	South Campus	Roof Replacement	\$ 312,523				
	002	North Campus	Air Handler Replaceme	\$ 49,000				
	003	South Campus	HVAC Replacement	\$ 16,170				
	004	Girls Locker Room	HV Replacement	\$ 35,905				
	007	South Campus	Kitchen Roof Replacem	\$ 25,799				
	008	South Campus	South Roof Bld 700	\$ 6,758				
		Subtotal		\$ 446,155				
MOHAVE								
080201		<u>Lake Havasu Unified</u>						
	001	Thunderbolt Middle School	Cooling Towers	\$ 88,663	\$ 81,765.55	\$ 81,765.55	\$ -	\$ -
	003	Daytona Middle School	Replace Intercom	\$ 33,550				
		Subtotal		\$ 122,213	\$ 81,765.55	\$ 81,765.55	\$ -	\$ -

DEFICIENCIES CORRECTION FUND
Emergency Deficiency Corrections Projects and Quantity Deficiency Projects
Approved by the School Facilities Board FY 1998-1999

CTD Number	Project Number	Site	Description	Board Approved	Projects Committee Final Approved Amt.	Paid Amount	Contingency Held/Balance	District Reported Expenditures
		MOHAVE [continued]						
080214	001	<u>Colorado City Unified</u> High School	Fire Alarm	\$ 16,108				
		Subtotal		\$ 16,108				
080403		<u>Hackberry Elementary</u>						
080404	003	<u>Kingman Elementary</u> Pale Christi	Fire Detection System	\$ 60,258				
		Subtotal		\$ 60,258				
080415		<u>Bullhead City Elementary</u>						
080502	002	<u>Colorado River U.H.S.</u> River Valley High School	A/C System	\$ 252,064				
		Subtotal		\$ 252,064				
		NAVAJO						
090201	001	<u>Winslow Unified</u> Junior High School	Roof	\$ 159,031				
	002	High School	Roof	\$ 134,087				
	005	High School	Restrooms	\$ 249,680				
	008	Elementary	HVAC	\$ 440,000				
		Subtotal		\$ 982,798				
090203	001	<u>Holbrook Unified</u> Holbrook High School	Gym Roof	\$ 193,720				
	003	Holbrook High School	Cafeteria Restrooms	\$ 81,644				
	004	Holbrook Jr. High	Cafeteria Restrooms	\$ 81,644				
	008	Holbrook Jr. High	Renovate Gym	\$ 119,500				
	009	Holbrook High School	Science Roof	\$ 136,634				
		Subtotal		\$ 613,142				
090204	007	<u>Pinon Unified</u> Elementary/Middle School	Electrical	\$ 16,500				
		Subtotal		\$ 16,500				
090205	002	<u>Snowflake Unified</u> High School	Fire Alarm	\$ 108,650				
	003	High School	Electrical	\$ 71,690				
	004	High School	Replace Building	\$ 2,772,000				
	005	High School	Heating - Gym	\$ 29,700				
	006	Taylor Elementary	Heating	\$ 100,328				
		Subtotal		\$ 3,082,368				
090210	002	<u>Show Low Unified</u> High School	Roof - Auditorium	\$ 5,392				
	003	High School	Heating - Auditorium	\$ 45,837				
	006	Junior High School	Heating	\$ 14,243				
	008	Intermediate School	Heating	\$ 22,275				
		Subtotal		\$ 87,747				
090227	001	<u>Kayenta Unified</u> Primary	Roof - Wing 1,2 & 4	\$ 207,770				
	004	Intermediate School	Roof-Classroom Bldg	\$ 484,330				
	005	Intermediate School	Dead End Corridor	\$ 14,568				
	007	Middle School	Roof-Classroom Bldg	\$ 156,441				
	008	Middle School	Dead End Corridor	\$ 14,568				
	012	Monument Valley High School	Fire Alarm	\$ 94,012				
		Subtotal		\$ 971,689				
		PIMA						
100206	001	<u>Marana Unified</u> Marana Jr High & Estes Elementary	Sewer Connection	\$ 79,100				
	002	Estes Elementary	Fire Alarm System	\$ 58,800	\$ 70,337.00	\$ 64,223.00	\$ 6,114.00	\$ -
		Subtotal		\$ 137,900	\$ 70,337.00	\$ 64,223.00	\$ 6,114.00	\$ -
100208	001	<u>Flowing Wells Unified</u> Flowing Wells High School	Roof - Auto Shop	\$ 4,125				
	002	Flowing Wells High School	Fire Alarm/Intercom	\$ 19,800				
		Subtotal		\$ 23,925				
100210	006	<u>Amphitheater Unified</u> Rio Vista Elementary	Reroof	\$ 61,500	\$ 72,613.00	\$ 66,463.00	\$ 6,150.00	\$ -
	007	Graphics/Printing	Fire Alarm	\$ 28,000	\$ -	\$ -	\$ -	\$ -
		Subtotal		\$ 89,500	\$ 72,613.00	\$ 66,463.00	\$ 6,150.00	\$ -

DEFICIENCIES CORRECTION FUND
Emergency Deficiency Corrections Projects and Quantity Deficiency Projects
Approved by the School Facilities Board FY 1998-1999

CTD Number	Project Number	Site	Description	Board Approved	Projects Committee Final Approved Amnt.	Paid Amount	Contingency Held/Balance	District Reported Expenditures
<u>PIMA [continued]</u>								
100212		<u>Sunnyside Unified</u>						
	001	Sunnyside High School	West Gym Roof	\$ 153,728				
	002	Chaparral Middle School	Roof	\$ 624,000				
	003	Desert View High School	Roof	\$ 1,231,885				
	004	Sunnyside High School	LRC Roof	\$ 51,808				
	005	Drexel Elementary	Roof	\$ 61,970				
	009	Sunnyside High School	HVAC	\$ 243,600				
		Subtotal		\$ 2,366,991				
100220		<u>Vail Unified</u>						
	001	Old Vail Middle School	Fire Alarm	\$ 27,500				
		Subtotal		\$ 27,500				
100230		<u>Sahuarita Unified</u>						
	001	Intermediate School	Renovations	\$ 424,710				
	001a	Intermediate School	Roof	\$ 81,175				
	001b	Intermediate School	Fire Alarm	\$ 129,404				
	001c	Intermediate School	HVAC	\$ 635,289				
		Subtotal		\$ 635,289				
100240		<u>Indian Oasis Unified</u>						
	001	High School/Middle School	HVAC	\$ 184,745				
		Subtotal		\$ 184,745				
<u>PINAL</u>								
110100		<u>Mary C. O'Brien Accom.</u>						
	001	Villa Oasis	Fire Alarm	\$ 29,700				
		Subtotal		\$ 29,700				
110201		<u>Florence Unified</u>						
	001	High School	Roofing Replacement	\$ 306,700				
	002	High School	Old Gym Renovation	\$ 958,659				
		Subtotal		\$ 1,265,359				
110203		<u>Ray Unified</u>						
	001	High School	Library Roof	\$ 94,600	\$ 95,027.00	\$ 86,979.00	\$ 8,048.00	\$ 86,979.00
		Subtotal		\$ 94,600	\$ 95,027.00	\$ 86,979.00	\$ 8,048.00	\$ 86,979.00
110220		<u>Maricopa Unified</u>						
	001	District - Wide	Water System	\$ 143,000				
	007	High School	Septic System	\$ 58,020				
	009	District-wide	Gym	\$ 28,850				
	010	District - Gym	Septic System	\$ 22,250				
		Subtotal		\$ 252,120				
110302		<u>Oracle Elementary</u>						
110344		<u>JO Combs Elementary</u>						
110404		<u>Casa Grande Elementary</u>						
110411		<u>Eloy Elementary</u>						
	001	Intermediate	Intercom	\$ 11,000				\$ -
	002	Curiel	Intercom	\$ 11,000				\$ -
	003	Junior High	Intercom	\$ 11,000				\$ -
	004	Intermediate	Replace A/C	\$ 253,000	\$ 277,800.00	\$ 252,762.00	\$ 25,038.00	\$ -
	005	Junior High	Gym Roof	\$ 107,250	\$ -	\$ -	\$ -	\$ -
		Subtotal		\$ 393,250	\$ 277,800.00	\$ 252,762.00	\$ 25,038.00	\$ -
110418		<u>Secaton Elementary</u>						
110424		<u>Stanfield Elementary</u>						
<u>SANTA CRUZ</u>								
120201		<u>Nogales Unified</u>						
	003	High School	Fire Alarm	\$ 101,750				
	009	Mithell	Fire Alarm	\$ 12,100				
	012	Carpenter Elementary	Fire Alarm	\$ 34,250				
	014	Santa Cruz Alternative High Schoc	Replace Boiler	\$ 30,800				
		Subtotal		\$ 178,900				
120406		<u>Patagonia Elementary</u>						
120520		<u>Patagonia UHS</u>						

DEFICIENCIES CORRECTION FUND
Emergency Deficiency Corrections Projects and Quantity Deficiency Projects
Approved by the School Facilities Board FY 1998-1999

CTD Number	Project Number	Site	Description	Board Approved	Projects Committee Final Approved Amt.	Paid Amount	Contingency Held/Balance	District Reported Expenditures
YAVAPAI								
130201	007	<u>Prescott Unified</u> Granite Mountain	Stairs	\$ 25,300				
		Subtotal		\$ 25,300				
Sedona-Oak Creek Elementary								
130220	002	<u>Bagdad Unified</u> Bagdad High School	Doors at Bldg. 100	\$ 14,100				
	003	Bagdad High School	Main Water Line	\$ 27,500				
		Subtotal		\$ 41,600				
Camp Verde Unified								
130228	001	Camp Verde Elementary	Replace Buildings	\$ 6,480,000	1			
	002	Camp Verde Elementary	Replace Buildings	\$				
	003	Camp Verde Elementary	Replace Buildings	\$				
	004	Camp Verde Elementary	Replace Buildings	\$				
	005	Camp Verde Elementary	Replace Buildings	\$				
		Subtotal		\$ 6,480,000				
Mayer Unified								
Skull Valley Elementary								
Congress Elementary								
Canon Elementary								
130504	001	<u>Mingus Union H.S.</u> Mingus High School	Wood/Welding Shop	\$ 12,579	\$ 14,685.00	\$ -	\$ 14,685.00	\$ 5,000.00
		Subtotal		\$ 12,579	\$ 14,685.00	\$ -	\$ 14,685.00	\$ 5,000.00
YUMA								
Somerton Elementary								
140411		<u>Hyder Elementary</u> Dateland Elementary	Water Purification	\$ 89,500				
	003	Subtotal		\$ 89,500				
Antelope U.H.S.								
140570	001	<u>Yuma U.H.S.</u> Yuma High School	Fire Alarm/Intercom	\$ 64,935				
	003	Yuma High School	Reroof Snider Hall	\$ 106,380				
		Subtotal		\$ 171,315				
LA PAZ								
TOTAL				\$54,053,772.25	\$ 29,744,951.20	\$3,173,027.77	\$26,571,923.43	\$ 338,903.14
Less Items to be Paid from New School Facilities Fund				\$ (9,252,000.00)				
				\$44,801,772.25				
TOTAL EMERGENCY DEFICIENCY					\$ 3,309,981.20	\$2,965,182.77	\$ 344,798.43	\$ 338,903.14
TOTAL QUANTITY DEFICIENCY					\$ 26,434,970.00	\$ 207,845.00	\$26,227,125.00	\$ -

1/ To be paid from New School Facilities Fund

APPENDIX B
BUILDING RENEWAL FUND
FY 1998-1999

BUILDING RENEWAL FUND
Approved by the School Facilities Board FY 1998-1999

CTD Number	District Name	Disbursement Renewal Amount	Project Description	District Reported Expenditures	Balance
APACHE					
10201000	St Johns Unified District	\$ 175,935.06		\$ -	\$ 175,935.06
10208000	Window Rock Unified District	\$ 860,198.10		\$ -	\$ 860,198.10
10210000	Round Valley Unified District	\$ 278,712.98		\$ -	\$ 278,712.98
10218000	Sanders Unified District	\$ 287,447.29		\$ -	\$ 287,447.29
10220000	Ganado Unified District	\$ 223,659.84		\$ -	\$ 223,659.84
10224000	Chinle Unified District	\$ 431,952.29		\$ -	\$ 431,952.29
10227000	Red Mesa Unified District	\$ 267,188.92		\$ -	\$ 267,188.92
10306000	Concho Elementary District	\$ 7,438.78	Remodel Classroom	\$ 8,809.00	
			Total Project Expenditures	\$ 8,809.00	\$ 629.78
10307000	Alpine Elementary District	\$ 18,807.29		\$ -	\$ 18,807.29
10309000	Vernon Elementary District	\$ 11,128.81		\$ -	\$ 11,128.81
10323000	McNary Elementary District	\$ 58,767.07		\$ -	\$ 58,767.07
COCHISE					
20100000	Ft Huachuca Accommodation District	\$ -		\$ -	\$ -
20201000	Tombstone Unified District	\$ 193,686.86		\$ -	\$ 193,686.86
20202000	Bisbee Unified District	\$ 396,418.17		\$ -	\$ 396,418.17
20213000	Willcox Unified District	\$ 232,440.82		\$ -	\$ 232,440.82
20214000	Bowie Unified District	\$ 96,973.15		\$ -	\$ 96,973.15
20218000	San Simon Unified District	\$ 52,276.95		\$ -	\$ 52,276.95
20221000	St David Unified District	\$ 189,109.21		\$ -	\$ 189,109.21
20227000	Douglas Unified District	\$ 861,794.41		\$ -	\$ 861,794.41
20268000	Sierra Vista Unified District	\$ 599,247.30		\$ -	\$ 599,247.30
20323000	Naco Elementary District	\$ 35,469.77		\$ -	\$ 35,469.77
20326000	Cochise Elementary District	\$ 33,489.69		\$ -	\$ 33,489.69
20342000	Apache Elementary District	\$ 2,332.26		\$ -	\$ 2,332.26
20345000	Double Adobe Elementary District	\$ 25,405.97		\$ -	\$ 25,405.97
20349000	Palominas Elementary District	\$ 76,178.05		\$ -	\$ 76,178.05
20355000	McNeal Elementary District	\$ 3,864.68		\$ -	\$ 3,864.68
20366000	Rucker Elementary District	\$ -		\$ -	\$ -
20381000	Forrest Elementary District	\$ -		\$ -	\$ -
20409000	Benson Elementary District	\$ 85,934.98	Convert Classroom to Kindergarten	\$ 859.78	
			Re Key School	\$ 290.24	
			Total Project Expenditures	\$ 1,150.02	\$ 84,784.96
20412000	Elfrida Elementary District	\$ 23,742.44		\$ -	\$ 23,742.44
20422000	Pearce Elementary District	\$ 24,954.38		\$ -	\$ 24,954.38
20453000	Ash Creek Elementary District	\$ 8,900.52		\$ -	\$ 8,900.52
20464000	Pomerene Elementary District	\$ 9,038.57		\$ -	\$ 9,038.57
20509000	Benson Union High School District	\$ 102,453.79	Re Key School	\$ 1,121.80	
			Repair Fire Alarm	\$ 9,600.00	
			New Entrance for Lockers	\$ 11,110.15	
			Total Project Expenditures	\$ 21,831.95	\$ 80,621.84
20522000	Valley Union High School District	\$ 60,937.35		\$ -	\$ 60,937.35
COCONINO					
30201000	Flagstaff Unified District	\$1,446,517.67		\$ -	\$ 1,446,517.67
30202000	Williams Unified District	\$97,007.55		\$ -	\$ 97,007.55
30204000	Grand Canyon Unified District	\$69,339.53		\$ -	\$ 69,339.53
30206000	Fredonia-Moccasin Unified District	\$73,284.25		\$ -	\$ 73,284.25
30208000	Page Unified District	\$467,589.52		\$ -	\$ 467,589.52
30215000	Tuba City Unified District	\$490,559.54		\$ -	\$ 490,559.54
30305000	Chevelon Butte School District	\$0.00		\$ -	\$ -
30310000	Maine Consolidated District	\$17,786.40		\$ -	\$ 17,786.40
GILA					
40201000	Globe Unified District	\$ 442,861.79		\$ -	\$ 442,861.79
40210000	Payson Unified District	\$ 252,722.00		\$ -	\$ 252,722.00
40220000	San Carlos Unified District	\$ 215,564.94		\$ -	\$ 215,564.94
40240000	Miami Unified District	\$ 308,361.37		\$ -	\$ 308,361.37
40241000	Hayden-Winkelman Unified District	\$ 153,554.23		\$ -	\$ 153,554.23
40305000	Young Elementary District	\$ -		\$ -	\$ -
40312000	Pine Strawberry Elementary District	\$ 13,593.12		\$ -	\$ 13,593.12
40333000	Tonto Basin Elementary District	\$ 8,097.43		\$ -	\$ 8,097.43
GRAHAM					
50199000	Graham County Special Services	\$ 37,860.40		\$ -	\$ 37,860.40
50201000	Safford Unified District	\$ 261,490.53		\$ -	\$ 261,490.53
50204000	Thatcher Unified District	\$ 96,835.56		\$ -	\$ 96,835.56
50206000	Pima Unified District	\$ 102,613.96		\$ -	\$ 102,613.96
50207000	Ft Thomas Unified District	\$ 38,967.90		\$ -	\$ 38,967.90
50305000	Solomon Elementary District	\$ 69,272.12		\$ -	\$ 69,272.12
50309000	Klondyke Elementary District	\$ -		\$ -	\$ -
50316000	Bonita Elementary District	\$ -		\$ -	\$ -

BUILDING RENEWAL FUND
Approved by the School Facilities Board FY 1998-1999

CTD Number	District Name	Disbursement Renewal Amount	Project Description	District Reported Expenditures	Balance
GREENLEE					
60100000	Greenlee Alternative School District	\$ -		\$ -	\$ -
60199000	Greenlee County Accommodation District	\$ -		\$ -	\$ -
60202000	Duncan Unified District	\$ 130,217.58		\$ -	\$ 130,217.58
60203000	Clifton Unified District	\$ 75,453.75		\$ -	\$ 75,453.75
60218000	Morenci Unified District	\$ 166,971.63		\$ -	\$ 166,971.63
60322000	Blue Elementary District	\$ 597.01		\$ -	\$ 597.01
60345000	Eagle Elementary District	\$ -		\$ -	\$ -
MARICOPA					
70177000	Maricopa County Regional Spec. Service	\$ -		\$ -	\$ -
70199000	Maricopa County Regional District	\$ -		\$ -	\$ -
70204000	Mesa Unified District	\$ 6,226,599.79		\$ -	\$ 6,226,599.79
70209000	Wickenburg Unified District	\$ 265,237.99		\$ -	\$ 265,237.99
70211000	Peoria Unified District	\$ 1,784,285.10	HVAC Renovations	\$ 784,079.90	
			Technology/Communications Upgrade	\$ 210,303.80	
			Total Project Expenditures	\$ 994,383.70	\$ 789,901.40
70224000	Gila Bend Unified District	\$ 109,159.34		\$ -	\$ 109,159.34
70241000	Gilbert Unified District	\$ 866,079.29	Paint/Flooring	\$ 58,078.00	
			Electrical/Millwork	\$ 12,048.00	
			Flooring	\$ 14,240.00	
			Roofing/Electrical	\$ 10,007.00	
			Door/Fountain Renovation	\$ 12,259.00	
			Flooring/HVAC Renovation	\$ 21,954.00	
			HVAC Renovations	\$ 11,305.00	
			Fire Alarm/HVAC Renovation	\$ 11,021.00	
			Flooring/Roofing	\$ 4,033.00	
			Flooring/Intercom System	\$ 137,758.00	
			Total Project Expenditures	\$ 292,703.00	\$ 573,376.29
70248000	Scottsdale Unified District	\$ 2,404,294.78		\$ -	\$ 2,404,294.78
70269000	Paradise Valley Unified District	\$ 1,958,302.07	Renovations	\$ 16,033.38	
			Electrical Upgrades	\$ 3,117.46	
			Bell Upgrades	\$ 1,087.50	
			Site Upgrades	\$ 343,529.81	
			Carpet	\$ 20,641.78	
			Asbestos Abatement	\$ 9,593.58	
			HVAC Upgrades	\$ 12,695.93	
			Field Renovations	\$ 3,383.88	
			Fire Alarm Upgrades	\$ 4,673.76	
			Remodel Classrooms	\$ 9,203.11	
			Water Heater Replacement	\$ 4,263.03	
			Drinking Fountain Upgrades	\$ 1,385.65	
			HVAC Renovations	\$ 20,690.50	
			Art Room Renovation	\$ 5,000.00	
			Hot Water System	\$ 2,440.38	
			Emergency Lights	\$ 1,766.95	
			Flooring	\$ 1,369.32	
			Intercom Upgrades	\$ 2,503.44	
			Total Project Expenditures	\$ 463,379.46	\$ 1,494,922.61
70280000	Chandler Unified District	\$ 1,044,397.08	Technology Upgrades	\$ 1,044,397.08	\$ -
70289000	Dysart Unified District	\$ 441,561.46	HVAC Replacement	\$ 7,499.00	
			Roof Replacement	\$ 157,481.66	
			Architectural Services	\$ 13,062.83	
			Total Project Expenditures	\$ 178,043.49	\$ 263,517.97
70293000	Cave Creek Unified District	\$ 123,522.21		\$ -	\$ 123,522.21
70295000	Queen Creek Unified District	\$ 101,425.04		\$ -	\$ 101,425.04
70297000	Deer Valley Unified District	\$ 1,557,596.84		\$ -	\$ 1,557,596.84
70298000	Fountain Hills Unified District	\$ 80,250.57		\$ -	\$ 80,250.57
70360000	Higley Elementary District	\$ 22,507.54		\$ -	\$ 22,507.54
70363000	Aguila Elementary District	\$ 14,373.27		\$ -	\$ 14,373.27
70371000	Sentinel Elementary District	\$ 32,912.04		\$ -	\$ 32,912.04
70375000	Morristown Elementary District	\$ 20,814.76		\$ -	\$ 20,814.76
70381000	Nadaburg Elementary District	\$ 29,409.62		\$ -	\$ 29,409.62
70386000	Mobile Elementary District	\$ 23,885.53	Sewer Line Replacement	\$ 3,150.00	
			Total Project Expenditures	\$ 3,150.00	\$ 20,735.53
70390000	Ruth Fisher Elementary District	\$ 40,111.44		\$ -	\$ 40,111.44
70394000	Paloma Elementary District	\$ 12,819.92		\$ -	\$ 12,819.92
70401000	Phoenix Elementary District	\$ 586,109.09		\$ -	\$ 586,109.09
70402000	Riverside Elementary District	\$ 65,406.93		\$ -	\$ 65,406.93
70403000	Tempe Elementary District	\$ 1,261,196.82		\$ -	\$ 1,261,196.82
70405000	Isaac Elementary District	\$ 439,181.94		\$ -	\$ 439,181.94

BUILDING RENEWAL FUND

Approved by the School Facilities Board FY 1998-1999

CTD Number	District Name	Disbursement Amount	Renewal Project Description	District Reported Expenditures	Balance
MARICOPA [continued]					
70406000	Washington Elementary District	\$ 3,118,378.09	Asphalt Replacement School Remodel Natural Gas Line Replacement Flooring Painting Fencing Field/Court Renovations HVAC Replacement Sprinkler System Replacement Window Covering Replacement Roof Replacement	\$ 449,110.00 \$ 1,983,830.00 \$ 80,750.00 \$ 28,024.00 \$ 97,869.00 \$ 11,285.00 \$ 78,143.00 \$ 3,935.00 \$ 13,028.00 \$ 19,367.00 \$ 4,104.00	
			Total Project Expenditures	\$ 2,769,445.00	\$ 348,933.09
70407000	Wilson Elementary District	\$ 145,657.85		\$ -	\$ 145,657.85
70408000	Osborn Elementary District	\$ 168,075.79		\$ -	\$ 168,075.79
70414000	Creighton Elementary District	\$ 383,674.95		\$ -	\$ 383,674.95
70417000	Tolleson Elementary District	\$ 48,578.06		\$ -	\$ 48,578.06
70421000	Murphy Elementary District	\$ 253,585.49		\$ -	\$ 253,585.49
70425000	Liberty Elementary District	\$ 59,788.14	Remodel Building	\$ 24,633.76	
			Total Project Expenditures	\$ 24,633.76	\$ 35,154.38
70428000	Kyrene Elementary District	\$ 572,459.25		\$ -	\$ 572,459.25
70431000	Balsz Elementary District	\$ 91,451.53		\$ -	\$ 91,451.53
70433000	Buckeye Elementary District	\$ 103,463.41	Intercom/Fire Alarm System Upgrade HVAC Replacement	\$ 20,244.00 \$ 14,680.00	
			Total Project Expenditures	\$ 34,924.00	\$ 68,539.41
70438000	Madison Elementary District	\$ 453,727.60	Carpet Upgrades VCT Upgrades Painting Drinking Fountain Upgrades Roof Repair Lock Hardware Upgrades HVAC Upgrades Video Data Upgrades Concrete/ADA Upgrades Lighting Upgrades Cooling Tower Upgrades Security Upgrades Fire Panel Upgrades Plumbing Upgrades Electrical Upgrades Building Additions/Renovations Technology Upgrades Water Heater Upgrade	\$ 63,796.00 \$ 11,632.00 \$ 82,200.00 \$ 4,000.00 \$ 8,400.00 \$ 15,600.00 \$ 45,502.00 \$ 6,432.00 \$ 40,303.00 \$ 27,700.00 \$ 64,100.00 \$ 25,457.00 \$ 40,300.00 \$ 2,000.00 \$ 2,589.00 \$ 2,804.00 \$ 8,572.00 \$ 1,800.00	
			Total Project Expenditures	\$ 453,187.00	\$ 540.60
70440000	Glendale Elementary District	\$ 702,896.10	Roofing Replacement Parking Lot Upgrades HVAC Upgrades	\$ 16,155.61 \$ 24,456.33 \$ 5,400.00	
			Total Project Expenditures	\$ 46,011.94	\$ 656,884.16
70444000	Avondale Elementary District	\$ 181,251.96		\$ -	\$ 181,251.96
70445000	Fowler Elementary District	\$ 83,992.31		\$ -	\$ 83,992.31
70447000	Arlington Elementary District	\$ 42,171.78		\$ -	\$ 42,171.78
70449000	Palo Verde Elementary District	\$ 13,472.57		\$ -	\$ 13,472.57
70459000	Laveen Elementary District	\$ 89,316.40		\$ -	\$ 89,316.40
70462000	Union Elementary District	\$ 16,127.22		\$ -	\$ 16,127.22
70465000	Littleton Elementary District	\$ 86,804.77		\$ -	\$ 86,804.77
70466000	Roosevelt Elementary District	\$ 932,218.77		\$ -	\$ 932,218.77
70468000	Alhambra Elementary District	\$ 384,728.28		\$ -	\$ 384,728.28
70479000	Litchfield Elementary District	\$ 178,476.31		\$ -	\$ 178,476.31
70483000	Cartwright Elementary District	\$ 936,104.34		\$ -	\$ 936,104.34
70492000	Pendergast Elementary District	\$ 313,944.44		\$ -	\$ 313,944.44
70501000	Buckeye Union High School District	\$ 272,352.18		\$ -	\$ 272,352.18
70505000	Glendale Union High School District	\$ 2,032,313.01		\$ -	\$ 2,032,313.01
70510000	Phoenix Union High School District	\$ 3,328,088.19	Asbestos Consulting Services Selective Demolition Construction Documents/Administration Asbestos Renovations Renovations Engineering Services/Fees	\$ 394,341.21 \$ 1,291,842.67 \$ 250,244.91 \$ 514,767.40 \$ 575,953.22 \$ 300,749.42	
			Total Project Expenditures	\$ 3,327,898.83	\$ 189.36

BUILDING RENEWAL FUND
Approved by the School Facilities Board FY 1998-1999

CTD Number	District Name	Disbursement Renewal Amount	Project Description	District Reported Expenditures	Balance
MARICOPA [continued]					
70513000	Tempe Union High School District	\$ 1,685,443.42	HVAC Repairs/Upgrades	\$ 48,971.75	
			Plumbing Repairs/Upgrades	\$ 26,976.47	
			Electrical Upgrades	\$ 71,968.10	
			Stage Upgrade Projects	\$ 1,090,470.65	
			Roofing Replacement	\$ 290,622.18	
			Carpet Upgrades	\$ 366.04	
			Intercom Upgrades	\$ 28,584.22	
			Lock Hardware Upgrades	\$ 1,940.57	
			Kitchen Exhaust Upgrade	\$ 1,194.90	
			Sick Building Investigation	\$ 10,120.00	
			Gym Project Replacement	\$ 558.70	
			Signage Upgrade	\$ 1,380.35	
			Renovations	\$ 44,873.32	
			Lockers	\$ 7,943.53	
			Kiln Upgrade	\$ 404.00	
			Door Upgrades	\$ 542.24	
			Casework Replacement	\$ 6,695.85	
			Resurface Gym Floor	\$ 8,610.00	
			Lighting System Upgrade	\$ 7,413.90	
			Cable Installation	\$ 1,409.00	
			Fire Alarm Repair	\$ 2,360.18	
			Upgrade Skylight System	\$ 2,000.00	
			Total Project Expenditures	\$ 1,653,385.93	\$ 32,057.49
70514000	Tolleson Union High School District	\$ 271,673.99		\$ -	\$ 271,673.99
70516000	Agua Fria Union High School District	\$ 316,853.93		\$ -	\$ 316,853.93
MOHAVE					
80199000	Mohave County Accommodation District	\$ -		\$ -	\$ -
80201000	Lake Havasu Unified District	\$ 313,954.38		\$ -	\$ 313,954.38
80208000	Peach Springs Unified District	\$ 48,215.25		\$ -	\$ 48,215.25
80214000	Colorado City Unified District	\$ 56,155.25		\$ -	\$ 56,155.25
80403000	Hackberry School District	\$ 1,771.77		\$ -	\$ 1,771.77
80404000	Kingman Elementary District	\$ 408,713.27		\$ -	\$ 408,713.27
80406000	Owens-Whitney Elementary District	\$ 20,934.79		\$ -	\$ 20,934.79
80409000	Littlefield Elementary District	\$ 13,800.54		\$ -	\$ 13,800.54
80411000	Chloride Elementary District	\$ 13,756.47		\$ -	\$ 13,756.47
80412000	Topock Elementary District	\$ 4,090.93		\$ -	\$ 4,090.93
80413000	Yucca Elementary District	\$ 8,624.05	Roofing Replacement	\$ 8,624.05	\$ -
			Total Project Expenditures	\$ 8,624.05	\$ -
80415000	Bullhead City Elementary District	\$ 161,332.76		\$ -	\$ 161,332.76
80416000	Mohave Valley Elementary District	\$ 151,508.85		\$ -	\$ 151,508.85
80422000	Valentine Elementary District	\$ 3,414.58		\$ -	\$ 3,414.58
80502000	Colorado River Union High School Distri	\$ 124,788.92		\$ -	\$ 124,788.92
80530000	Mohave Union High School District	\$ 325,568.45		\$ -	\$ 325,568.45
NAVAJO					
90199000	Rainbow Foundation	\$ -		\$ -	\$ -
90201000	Winslow Unified District	\$ 473,836.77		\$ -	\$ 473,836.77
90202000	Joseph City Unified District	\$ 185,199.46		\$ -	\$ 185,199.46
90203000	Holbrook Unified District	\$ 402,967.96		\$ -	\$ 402,967.96
90204000	Pinon Unified District	\$ 88,368.44		\$ -	\$ 88,368.44
90205000	Snowflake Unified District	\$ 470,264.75		\$ -	\$ 470,264.75
90206000	Heber-Overgaard Unified District	\$ 53,800.48		\$ -	\$ 53,800.48
90210000	Show Low Unified District	\$ 264,424.20		\$ -	\$ 264,424.20
90220000	Whiteriver Unified District	\$ 246,001.58		\$ -	\$ 246,001.58
90225000	Cedar Unified District	\$ -		\$ -	\$ -
90227000	Kayenta Unified District	\$ 324,349.61		\$ -	\$ 324,349.61
90232000	Blue Ridge Unified District	\$ 416,070.90		\$ -	\$ 416,070.90
PIMA					
100100000	Pima Accommodation District	\$ 8,926.02		\$ -	\$ 8,926.02
100201000	Tucson Unified District	\$ 8,057,046.97	HVAC/Chiller Replacement	\$ 1,607,188.00	
			Switchgear Replacement	\$ 97,537.00	
			Flooring Replacement	\$ 13,619.00	
			Renovations	\$ 178,348.00	
			Chiller Noise Abatement	\$ 48,947.00	
			Replace Student Lockers	\$ 53,123.00	
			Roofing Replacement	\$ 150,000.00	
			Cooling Tower Upgrades	\$ 150,000.00	
			Roofing/Painting	\$ 204,642.00	
			Additional District Project Costs	\$ 533,466.00	
			Total Project Expenditures	\$ 3,036,870.00	\$ 5,020,176.97

BUILDING RENEWAL FUND
Approved by the School Facilities Board FY 1998-1999

CTD Number	District Name	Disbursement Renewal Amount	Project Description	District Reported Expenditures	Balance
PIMA [continued]					
100206000	Marana Unified District	\$ 1,110,426.59			\$ 1,110,426.59
100208000	Flowing Wells Unified District	\$ 613,988.13			\$ 613,988.13
100210000	Amphitheater Unified District	\$ 2,042,189.27	Sewer Connection	\$ 1,034.05	
			Chiller Replacement	\$ 62,283.94	
			Science Room Ventilation	\$ 15,500.00	
			Total Project Expenditures	\$ 78,817.99	\$ 1,983,371.28
100212000	Sunnyside Unified District	\$ 1,273,183.07	Door/Door Hardware Replacement	\$ 14,801.73	
			Electrical Upgrades	\$ 23,037.95	
			Carpet Replacement	\$ 16,664.76	
			Renovations	\$ 4,600.00	
			HVAC Replacement	\$ 50,694.89	
			Roof Replacement	\$ 90,693.80	
			Chiller Replacement	\$ 14,608.77	
			Plumbing Upgrades	\$ 13,116.18	
			Accoustic Panels Replacement	\$ 23,879.86	
			Total Project Expenditures	\$ 252,097.94	\$ 1,021,085.13
100213000	Tanque Verde Unified District	\$ 60,705.95	Renovations	\$ 23,707.75	
			Security System Upgrade	\$ 8,982.76	
			Total Project Expenditures	\$ 32,690.51	\$ 28,015.44
100215000	Ajo Unified District	\$ 145,676.37			\$ 145,676.37
100216000	Catalina Foothills Unified District	\$ 215,499.89	Fire Alarm Replacement	\$ 598.97	
			Drinking Fountain Replacement/Upgrade	\$ 4,965.29	
			Accoustic Panels Replacement	\$ 63,808.00	
			Concrete Repair	\$ 17,971.00	
			Telephone Replacement/Installation	\$ 51,036.02	
			Carpet Replacement	\$ 18,557.00	
			HVAC Upgrade	\$ 4,979.09	
			Painting	\$ 4,756.00	
			Install Security Fence	\$ 2,606.00	
			Door Upgrade	\$ 1,742.10	
			Total Project Expenditures	\$ 171,019.47	\$ 44,480.42
100230000	Sahuarita Unified District	\$ 176,310.16			\$ 176,310.16
100240000	Indian Oasis-Baboquivari Unified District	\$ 104,615.75			\$ 104,615.75
100220000	Vail Elementary District	\$ 87,125.95		\$ -	\$ 87,125.95
100335000	San Fernando Elementary District	\$ 57.06			\$ 57.06
100337000	Empire Elementary District	\$ -			\$ -
100339000	Continental Elementary District	\$ 23,193.82		\$ -	\$ 23,193.82
100344000	Redington Elementary District	\$ -			\$ -
100351000	Altar Valley Elementary District	\$ 56,630.76			\$ 56,630.76
PINAL					
110100000	Mary C O'Brien Accommodation District	\$ 97,612.77	Carpet Replacement	\$ 1,860.92	
			Ramada Replacement	\$ 7,000.00	
			Intercom System	\$ 1,268.00	
			Steam Kettle Replacement	\$ 6,000.00	
			Total Project Expenditures	\$ 16,128.92	\$ 81,483.85
110199000	Pinal County Special Education Program	\$ -			\$ -
110201000	Florence Unified School District	\$ 283,492.55		\$ -	\$ 283,492.55
110203000	Ray Unified District	\$ 264,673.33		\$ -	\$ 264,673.33
110208000	Mammoth-San Manuel Unified District	\$ 395,746.94	Parking Lot Resurface/Upgrade	\$ 58,168.00	
			Painting	\$ 4,224.00	
			Renovations	\$ 23,718.00	
			Intercom/Phone System	\$ 57,293.00	
			Drinking Fountain Replacement/Upgrade	\$ 8,177.00	
			Roofing	\$ 17,298.00	
			Fire Alarm Upgrade	\$ 3,950.00	
			HVAC Repair	\$ 4,091.00	
			Carpet Replacement	\$ 2,576.00	
			Total Project Expenditures	\$ 179,495.00	\$ 216,251.94
110215000	Superior Unified District	\$ 187,605.92		\$ -	\$ 187,605.92
110220000	Maricopa Unified School District	\$ 172,837.94	Renovations	\$ 8,114.16	
			District Well Upgrade	\$ 6,319.32	
			Flooring Replacement	\$ 19,389.92	
			Install Fire/Intercom/Clock System	\$ 94,643.69	
			Concrete Repair	\$ 8,249.50	
			HVAC Upgrade	\$ 4,600.00	
			Install Network Technology	\$ 26,223.41	
			Drinking Fountain Upgrade	\$ 4,460.00	
			Total Project Expenditures	\$ 172,000.00	\$ 837.94
110221000	Coolidge Unified District	\$ 385,886.99		\$ -	\$ 385,886.99

BUILDING RENEWAL FUND
Approved by the School Facilities Board FY 1998-1999

CTD Number	District Name	Disbursement Renewal Amount	Project Description	District Reported Expenditures	Balance
PINAL [continued]					
110243000	Apache Junction Unified District	\$ 312,556.54	Carpet Replacement	\$ 15,012.00	
			Total Project Expenditures	\$ 15,012.00	\$ 297,544.54
110302000	Oracle Elementary District	\$ 59,194.62		\$ -	\$ 59,194.62
110344000	J O Combs Elementary District	\$ 18,669.89		\$ -	\$ 18,669.89
110404000	Casa Grande Elementary District	\$ 369,555.66		\$ -	\$ 369,555.66
110405000	Red Rock Elementary District	\$ -		\$ -	\$ -
110411000	Eloy Elementary District	\$ 161,783.80	Renovations	\$ 10,052.10	
			Total Project Expenditures	\$ 10,052.10	\$ 151,731.70
110418000	Sacaton Elementary District	\$ 75,282.45		\$ -	\$ 75,282.45
110422000	Toiltec Elementary District	\$ 42,277.74		\$ -	\$ 42,277.74
110424000	Stanfield Elementary District	\$ 56,924.06		\$ -	\$ 56,924.06
110433000	Picacho Elementary District	\$ 9,634.91		\$ -	\$ 9,634.91
110502000	Casa Grande Union High School District	\$ 74,369.10		\$ -	\$ 74,369.10
110540000	Santa Cruz Valley Union High School Di	\$ 214,031.90	Renovations	\$ 160,000.00	
			HVAC Repair	\$ 1,330.56	
			Freezer Repair	\$ 1,707.58	
			Evap Cooler Repair	\$ 230.59	
			Install Lighting	\$ 9,950.00	
			Roof Repair	\$ 18,095.00	
			Total Project Expenditures	\$ 191,313.71	\$ 22,718.19
SANTA CRUZ					
120201000	Nogales Unified District	\$ 602,646.86		\$ -	\$ 602,646.86
120235000	Santa Cruz Valley Unified District	\$ 123,824.05		\$ -	\$ 123,824.05
120328000	Santa Cruz Elementary District	\$ 31,858.62		\$ -	\$ 31,858.62
120406000	Patagonia Elementary District	\$ 20,896.17		\$ -	\$ 20,896.17
120425000	Sonoita Elementary District	\$ 6,395.02		\$ -	\$ 6,395.02
120520000	Patagonia Union High School District	\$ 38,855.73		\$ -	\$ 38,855.73
YAVAPAI					
130201000	Prescott Unified District	\$ 684,151.39		\$ -	\$ 684,151.39
130209000	Sedona-Oak Creek Joint Unified District	\$ 95,233.78		\$ -	\$ 95,233.78
130220000	Bagdad Unified District	\$ 152,892.75		\$ -	\$ 152,892.75
130222000	Humboldt Unified District	\$ 304,181.50		\$ -	\$ 304,181.50
130228000	Camp Verde Unified District	\$ 148,713.76		\$ -	\$ 148,713.76
130231000	Ash Fork Unified District	\$ 54,808.69		\$ -	\$ 54,808.69
130240000	Seligman Unified District	\$ 77,505.39		\$ -	\$ 77,505.39
130243000	Mayer Unified District	\$ 84,250.70		\$ -	\$ 84,250.70
130251000	Chino Valley Unified District	\$ 165,949.81		\$ -	\$ 165,949.81
130302000	Williamson Valley Elementary District	\$ -		\$ -	\$ -
130307000	Walnut Grove Elementary District	\$ -		\$ -	\$ -
130314000	Champie Elementary District	\$ -		\$ -	\$ -
130315000	Skull Valley Elementary District	\$ 14,796.78		\$ -	\$ 14,796.78
130317000	Congress Elementary District	\$ -		\$ -	\$ -
130323000	Kirkland Elementary District	\$ 4,293.28		\$ -	\$ 4,293.28
130326000	Beaver Creek Elementary District	\$ 17,516.41		\$ -	\$ 17,516.41
130335000	Hillside Elementary District	\$ 6,251.25		\$ -	\$ 6,251.25
130341000	Crown King Elementary District	\$ 5,604.83		\$ -	\$ 5,604.83
130350000	Canon Elementary District	\$ 31,309.58		\$ -	\$ 31,309.58
130352000	Yarnell Elementary District	\$ 4,657.46		\$ -	\$ 4,657.46
130403000	Clarkdale-Jerome Elementary District	\$ 17,399.53		\$ -	\$ 17,399.53
130406000	Cottonwood-Oak Creek Elementary Dist	\$ 125,244.51		\$ -	\$ 125,244.51
130504000	Mingus Union High School District	\$ 136,650.05	ADA Elevator Lift	\$ 14,041.86	
			ADA Door Access	\$ 23,045.10	
			Total Project Expenditures	\$ 37,086.96	\$ 99,563.09
YUMA					
140199000	Yuma County Accommodation District	\$ -		\$ -	\$ -
140401000	Yuma Elementary District	\$ 644,619.68	Annual Lease Payment on Computer Network	\$ 160,128.04	
			Annual Lease Payment on HVAC, Lighting, & window replacement	\$ 426,204.12	
			Total Project Expenditures	\$ 586,332.16	\$ 58,287.52
140411000	Somerton Elementary District	\$ 54,896.81		\$ -	\$ 54,896.81
140413000	Crane Elementary District	\$ 394,281.10		\$ -	\$ 394,281.10
140416000	Hyder Elementary District	\$ 121,300.34		\$ -	\$ 121,300.34
140417000	Mohawk Valley Elementary District	\$ 26,294.77		\$ -	\$ 26,294.77
140424000	Wellton Elementary District	\$ 62,766.49		\$ -	\$ 62,766.49
140432000	Gadsden Elementary District	\$ 78,028.02		\$ -	\$ 78,028.02
140550000	Antelope Union High School District	\$ 123,651.13		\$ -	\$ 123,651.13
140570000	Yuma Union High School District	\$ 644,667.53		\$ -	\$ 644,667.53

BUILDING RENEWAL FUND
Approved by the School Facilities Board FY 1998-1999

CTD Number	District Name	Disbursement Renewal Amount	Project Description	District Reported Expenditures	Balance
LA PAZ					
150227000	Parker Unified School District	\$ 458,088.48		\$ -	\$ 458,088.48
150404000	Quartzsite Elementary District	\$ 33,708.25		\$ -	\$ 33,708.25
150419000	Wenden Elementary District	\$ 37,196.83		\$ -	\$ 37,196.83
150426000	Bouse Elementary District	\$ 6,874.28		\$ -	\$ 6,874.28
150430000	Salome Consolidated Elementary District	\$ 7,182.64		\$ -	\$ 7,182.64
150576000	Bicentennial Union High School District	\$ 59,812.34		\$ -	\$ 59,812.34
Total Building Renewal Distribution		\$ 74,999,999.95	Total Building Renewal Expenditures	\$ 16,102,874.97	\$ 58,897,124.98

APPENDIX C

NEW SCHOOL FACILITIES FUND

FY 1998-1999

NEW SCHOOL FACILITIES FUND
New Construction Projects
Approved by the School Facilities Board
FY 1998-1999

CTD Authorization Number	Project Number	School / Site	Description	Square Feet	Cost per Square Foot	School - Board Approved FY98/00	5% Monies Distributed	Balance	District Reported Expenditures
		APACHE							
		COCHISE							
		COCONINO							
		GILA							
		GRAHAM							
		GREENLEE							
		MARICOPA							
070468	200	Alhambra Elementary	K-8 Space (Tied with funding from 070468-100)	120,647	\$ 91.17	\$ 10,999,387	\$ -	\$ 10,999,387	
070483	200	Centurion Elementary	7-8 Space (Tied with funding from 070483-100) 1,174 students X 100 sq.ft. = 117,417 of which 36,919 is new construction & 80,498 is deficiency	36,919	\$ 95.00	\$ 3,507,305	\$ -	\$ 3,507,305	
070280	200	Chandler Unified	(1) K-8 Elementary school for 952 students	85,711	\$ 90.00	\$ 7,713,980	\$ -	\$ 7,713,980	
070414	200	Creighton Elementary	(1) K-8 Elementary school for 1,082 students	100,000	\$ 91.17	\$ 9,117,000	\$ -	\$ 9,117,000	
070297	200	Deer Valley Unified	(2) K-8 Elementary schools for 1,824 students (1) New K-8 school #19 for 802 students (1) Not yet submitted - New K-8 school for 830 students	150,000 72,305 77,695	\$ 91.17 \$ 90.00 \$ 91.17	\$ 13,875,500 \$ 6,507,450 \$ 7,083,453	\$ - \$ - \$ -	\$ 6,507,450 \$ 7,083,453	
070445	200	Fowler Elementary	(1) K-5 Elementary school for 750 students	67,500	\$ 90.00	\$ 6,075,000	\$ -	\$ 6,075,000	
070241	200	Gilbert Unified	(2) K-8 Elementary schools for 1,825 students Carol Rae Elementary School (855 students) Land Purchase for Mesquite Canyon Elem. School Boulder Creek Elementary School (970 students)	164,250 77,062 87,188	\$ 90.00 \$ 90.00 \$ 90.00	\$ 14,782,500 \$ 6,935,580 \$ 470,759	\$ 739,125 \$ 346,779 \$ -	\$ 14,043,375 \$ 6,588,801 \$ 470,759	
070440	200	Glendale Elementary	(1) K-8 Elementary school for 800 students and additional K-6 space for 106 students Land Purchase (with 201)	73,920 9,500	\$ 91.17 \$ 90.00	\$ 6,739,286 \$ 855,000	\$ - \$ -	\$ 6,739,286 \$ 855,000	
070260	200	Higley Unified	(2) K-8 Elementary schools for 1,200 students & additional Sq. Ft. for 400 students	147,840	\$ 91.17	\$ 13,478,573	\$ 673,929	\$ 12,804,644	\$ -
070459	200	Laveen Elementary	(1) K-8 Elementary school for 700 students and additional 7-8 space for 160 students (Tied with funding from 070459-100)	63,000 16,000	\$ 90.00 \$ 95.00	\$ 5,670,000 \$ 1,520,000	\$ - \$ -	\$ 5,670,000 \$ 1,520,000	
070425	200	Liberty Elementary	(1) K-8 Elementary school for 601 students	55,500	\$ 91.17	\$ 5,059,935	\$ -	\$ 5,059,935	

NEW SCHOOL FACILITIES FUND
New Construction Projects
Approved by the School Facilities Board
FY 1998-1999

CTD Number	Authorization Number	Project Number	School / Site	Description	Square Feet	Cost per Square Foot	School - Board Approved FY99/00	5% Monies Distributed	Balance	District Reported Expenditures
070465	200	201	Litchton Elementary	(1) K-8 Elementary school for 850 students	78,540	91.17	\$ 7,160,480	\$ -	\$ 7,160,480	
070204	200	201	Mesa Unified	(1) K-6 Elementary school for 800 students	72,000	90.00	\$ 6,480,000	\$ -	\$ 6,480,000	
		202		Former Smith's Store at Alma School and Broadway Land Under Smith's Store			\$ 1,315,000	\$ -	\$ 1,315,000	
070204	210	211	Mesa Unified	(1) K-6 Elementary school for 800 students	72,000	90.00	\$ 6,480,000	\$ -	\$ 6,480,000	
070492	200	201	Pendocasi Elementary	(2) K-8 Elementary schools for 1,500 students Tied with funding from 070492-100	93,005	91.17	\$ 8,479,266	\$ 423,963	\$ 8,055,303	\$ 291,665
		203		K-8 Elementary School for 750 students K-8 Elementary School for 750 students						
070211	200	201	Peoria Unified	(1) K-8 Elementary school for 1,278 students	115,088	91.17	\$ 10,480,750	\$ 517,344	\$ 9,973,406	
080415	200	201	MOHAVE Bullhead City Elementary	K-6 Space for 133 Students	12,000	94.50	\$ 1,134,000	\$ -	\$ 1,134,000	
090205	200		NAVAJO Snowflake Unified	Replace HS (see 090205-004)	24,000	115.50	\$ 2,772,000	\$ -	\$ 2,772,000	
130228	200	201	PINAL SANTA CRUZ YAVAPAI Camp Verde Unified	Repl. School (see 130228-001)	72,000	90.00	\$ 6,480,000	\$ -	\$ 6,480,000	
			YUMA LA PAZ TOTAL				\$ 151,139,957	\$ 2,354,361	\$ 148,785,596	\$ 291,665