



STATE OF ARIZONA  
SCHOOL FACILITIES BOARD

Governor of Arizona  
Janet Napolitano

Executive Director  
William Bell

December 15, 2004

The Honorable Janet Napolitano  
Governor of Arizona

The Honorable Ken Bennett  
President of Arizona State Senate

The Honorable Jake Flake  
Speaker of the Arizona House of Representatives

Dear Governor Napolitano, President Bennett, and Speaker Flake

As required by section 15-2002, Arizona Revised Statutes, I am transmitting to you a copy of the School Facilities Board Annual Report for Fiscal Year 2003-2004.

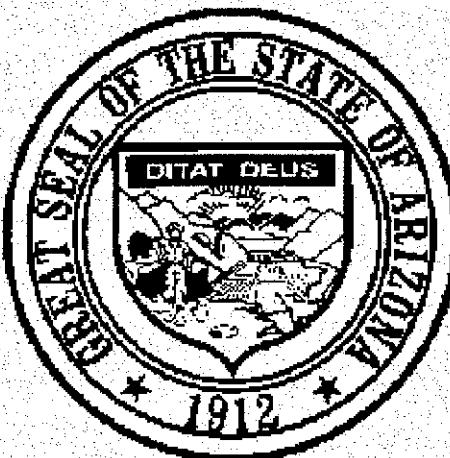
The report details the Board's actions for Fiscal Year 2003-2004, specifically the approval, distribution and expenditure of monies from the Deficiencies Correction Fund, the Building Renewal Fund, the New School Facilities Fund, and the Emergency Deficiency Fund. To date, forty-six districts have not reported their FY 2003-2004 Building Renewal expenditures. The list of non-reporting districts is attached.

Sincerely,

William Bell  
Executive Director

Cc: Tom Horne, Superintendent of Public Instruction  
GladysAnn Wells, Director of Department of Library, Archives and Public Records  
David Jankofsky, Director of the Governor's Office of Strategic Planning & Budgeting  
Richard Stavneak, Director of the Joint Legislative Budget Committee

# SCHOOL FACILITIES BOARD



## ANNUAL REPORT FISCAL YEAR 2003-2004

---

December 15, 2004

School Facilities Board  
1700 West Washington, Suite 230  
Phoenix, Arizona 85007  
602.542.6501

## Table of Contents

	<u>Page</u>
Introduction	i
Members of the School Facilities Board	1
Part One: Deficiencies Correction Fund	2
Part Two: Building Renewal Fund	3
Part Three: New School Facilities Fund	3
Part Four: Emergency Deficiency Fund	4
Part Five: Highest Performing Schools	4
Appendix A: Deficiencies Correction Fund	
Appendix B: Building Renewal Fund	
Appendix C: New School Facilities Fund	
Appendix D: Emergency Deficiency Fund	
Appendix E: Highest Performing Schools	

## **Introduction**

### **School Facilities Board ANNUAL REPORT REQUIREMENTS**

The annual report requirements are prescribed in statute in ARS §15-2002.

#### **ARS §15-2002**

A. The school facilities board shall:

...  
9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the director of the Arizona state library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

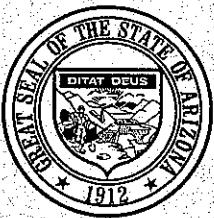
(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity including the results of the parent quality rating survey.

For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

The School Facilities Board did not conduct building maintenance inspections during FY 2003-2004 and thus a summary of the findings and conclusions are not included in this annual report. As the statute indicates, the inspections will be undertaken on a five-year cycle following the statewide assessment of all school facilities.



STATE OF ARIZONA  
SCHOOL FACILITIES BOARD

Governor of Arizona  
Janet Napolitano

Executive Director  
William Bell

### Board Members FY 2003-2004

- Logan Van Sittert, Chair
- John Wright, Vice Chair
- Patrice Conley (September 1998 – Current)
- Keith Vaughan (September 1998 – Current)
- Michael Wicks (September 1998 – February 2004)
- Brooks Keenan (March 1999 – Current)
- Kate McGee (July 2001 – Current)
- Peter Granillo (July 2003 – Current)
- Frank Davidson (March 2004 – Current)
- Carl Triphahn (May 2004 – Current)
- Tom Horne, Superintendent of Public Instruction (advisory, designated representative is Vicki Salazar)

### Executive Director FY 2003-2004

- William Bell, Executive Director (July 2003 – Current)

The School Facilities Board administers four funds: the Deficiencies Correction Fund, the Building Renewal Fund, the New School Facilities Fund, and the Emergency Deficiency Fund. The following sections of the Annual Report provide an overview by fund of the monies distributed by the School Facilities Board in FY 2003-2004. Part One deals with the Deficiencies Correction Fund, Part Two with the Building Renewal Fund, Part Three with the New School Facilities Fund, and Part Four with the Emergency Deficiency Fund. Part Five deals with the analysis of the Highest Performing Schools. A detailed description of the amount of monies approved and distributed by the School Facilities Board by fund in FY 2003-2004 is contained in Appendices A, B, C and D. The Appendices contain the district level summaries; the actual project detail by district is available upon request.

## **Part One** **DEFICIENCIES CORRECTION FUND**

The Deficiencies Correction Fund is established in ARS §15-2021. Monies in the Deficiencies Correction Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of correcting existing deficiencies. Deficiencies may take the form of a square footage deficiency or a quality deficiency. Monies in the fund are continuously appropriated and are exempt from lapsing.

For FY 2003-2004, the State Treasurer transferred \$0 from the state general fund to the Deficiencies Correction Fund.

The monies from the Deficiencies Correction Fund are expended to correct existing deficiencies. The School Facilities Board was charged with adopting rules establishing minimum school facility adequacy guidelines, assessing school buildings against these guidelines and providing monies to bring the buildings up to the guidelines. In September 1999, the School Facilities Board adopted the Building Adequacy Guidelines which serve as the minimum standards for existing school buildings in Arizona.

During FY 2003-2004, the School Facilities Board dispersed \$349.3 million in Assessment Deficiency funds for district projects (See Appendix A). The Board also expended \$48.4 on non-district specific items and transferred \$25.5 million from the Deficiency Correction fund to the New School Facilities Fund.

All of deficiency projects have been through an extensive bid process to ensure that the SFB receives the best price. Statute required all districts except Glendale Union, Mesa Unified, and Tucson Unified to complete their projects by June 30, 2004. The SFB met this goal for 5,193 projects out of the 5,241 approved. The remaining projects will reach completion in FY 2005. The Assessment was a one-time process, and districts will not receive Assessment Deficiency funds once this process is complete. In order to help districts maintain their buildings and avoid the extent of dilapidation that has been seen during the Assessment process, the SFB established Preventive Maintenance guidelines in June 2003. During the course of FY 2004, the SFB reviewed and approved preventive maintenance plans from 195 districts. This represents 93 percent of all districts with facilities. Staff continues to work with the remaining districts to establish preventive maintenance plans. The SFB will also "Inspect school buildings at least once every five years to ensure compliance with the building adequacy standards" as statutorily required in ARS §15-2002.

## **Part Two** **BUILDING RENEWAL FUND**

The Building Renewal Fund is established in ARS §15-2031. Monies in the Building Renewal Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of maintaining the adequacy of existing school facilities. Monies in the fund are continuously appropriated and are exempt from lapsing.

The statute further provides that a school district that receives monies from the Building Renewal Fund shall use the monies primarily for any buildings that are owned by the school district that are required to meet academic standards and secondly for any other buildings owned by the school district for any of the following:

1. Major renovations and repairs of a building.
2. Upgrading systems and areas that will maintain or extend the useful life of the building.
3. Infrastructure costs.
4. Relocation and placement of portable and modular buildings.

Additionally the statute provides that a school district that receives monies from the Building Renewal Fund shall not use the monies for any of the following purposes:

1. New construction.
2. Remodeling interior space for aesthetic or preferential reasons.
3. Exterior beautification.
4. Demolition.
5. The purchase of soft capital items pursuant to section 15-962, subsection D.
6. Routine maintenance.

The statute provides a formula to be used to determine the amount of building renewal funds for each school building. The main components used in the formula are the square footage, age, renovations, and student capacity of the building. For FY 2003-2004, the formula was suspended and the Legislature provided zero dollars (\$0) for dispersal.

The legislation that established the Building Renewal Fund requires that the School Facilities Board distribute the monies in two equal payments (in November and May). During FY 2003-2004, the School Facilities Board distributed zero dollars (\$0).

Appendix B presents the amount allocated to each school district in FY 2003-2004 and the amount reported by the school district as an expenditure in FY 2003-2004. Out of 230 districts, forty-six (46) did not submit a report of building renewal expenditures for FY 2003-2004 by the time this report was prepared.

## **Part Three** **NEW SCHOOL FACILITIES FUND**

The New School Facilities Fund is established in ARS §15-2041. Monies in the New School Facilities Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of constructing new school facilities.

For FY 2003-2004, the State Treasurer transferred \$0 from the state General Fund. In place of the transfer, the Legislature authorized the School Facilities Board to enter into lease-to-own transaction valuing \$250 million. The Board completed these transactions on September 4, 2003 and March 18, 2004.

During FY 2003-2004 the Board transferred to or on behalf of school districts approximately \$271.8 million. This is a combination of LTO proceeds and New School Facilities dollars. School districts reported expenditures of approximately \$237.9 million. Appendix C presents the amount allocated to each school district in FY 2003-2004 and the amount reported by the school district as an expenditure in FY 2003-2004.

In FY 2003-2004, the School Facilities Board approved \$319.6 million in projects from the New School Facilities Fund. As of December 15, 2004, the School Facilities Board approvals include 152 elementary school projects, 33 middle school projects, 34 high school projects, 19 replacement schools or buildings, and 2 other projects for a total of \$1.7 billion.

## **Part Four EMERGENCY DEFICIENCY FUND**

ARS §15-2022 establishes an emergency deficiencies correction fund (with monies transferred from either the deficiencies correction fund [ARS §15-2021] or the new school facilities fund [ARS §15-2041]). The statute indicates that the SFB shall administer the fund and distribute monies in accordance with the rules of the school facilities board to school districts for emergency purposes. The statute further states that the SFB shall not transfer monies from either fund if the transfer will affect, interfere with, disrupt, or reduce any capital projects that the School Facilities Board approved pursuant to ARS §15-2021 and ARS §15-2041.

In FY 2003-2004, the School Facilities Board approved five projects valued at \$434,279. Appendix D shows the dollars actually distributed in FY 2004.

## **Part Five HIGHEST PERFORMING SCHOOLS**

During FY 2003-04, due to budget concerns, the SFB chose to complete this study in house. See Appendix E.

**APPENDIX A**  
**DEFICIENCIES CORRECTION FUND**  
**FY 2003-2004**

**FY 2004 Deficiency Correction Fund  
District Expenditures**

<b>CTD</b>	<b>District</b>	<b>DC Distributions to Vendors</b>	<b>DC Distributions to District Accounts</b>	<b>Total Expenditures</b>
070516000	Agua Fria Union High School District	\$6,570.43	\$19,285.81	25,856.24
070363000	Aguila Elementary District	\$5,120.00	\$0.00	5,120.00
100215000	Ajo Unified District	\$145,393.17	\$6,025.00	151,418.17
070468000	Alhambra Elementary District	\$2,729.50	\$0.00	2,729.50
010307000	Alpine Elementary District	\$1,362,706.10	\$14,418.21	1,377,124.31
100351000	Altar Valley Elementary District	\$13,097.60	\$25,473.98	38,571.58
100210000	Amphitheater Unified District	\$2,879,996.00	\$85,347.81	2,965,343.81
140550000	Antelope Union High School District	\$1,366,223.70	\$42,991.78	1,409,215.48
020342000	Apache Elementary District	\$14,750.25	\$0.00	14,750.25
110243000	Apache Junction Unified District	\$2,756,687.37	\$81,676.46	2,838,363.83
070447000	Arlington Elementary District	\$2,534,382.72	\$38,323.12	2,572,705.84
020453000	Ash Creek Elementary District	\$136,422.33	\$66,607.18	203,029.51
130231000	Ash Fork Unified District	\$3,371,812.25	\$32,667.47	3,404,479.72
070444000	Avondale Elementary District	\$904,639.53	\$7,406.00	912,045.53
130220000	Bagdad Unified District	\$1,910,981.33	\$94,328.75	2,005,310.08
070431000	Balsz Elementary District	\$55,040.63	\$4,687.60	59,728.23
130326000	Beaver Creek Elementary District	\$13,168.81	\$267.11	13,435.92
020209000	Benson Unified District	\$5,426,635.49	\$57,640.39	5,484,275.88
150576000	Bicentennial Union High School District	\$103,318.27	\$2,143.10	105,461.37
020202000	Bisbee Unified District	\$205,533.68	\$11,397.88	216,931.56
060322000	Blue Elementary District	\$0.00	\$3,862.77	3,862.77
090232000	Blue Ridge Unified District	\$191,690.55	\$16,285.15	207,975.70
050316000	Bonita Elementary District	\$142,012.34	\$738.39	142,750.73
150426000	Bouse Elementary District	\$1,481,617.69	\$103,714.53	1,585,332.22
020214000	Bowie Unified District	\$553,053.43	\$32,576.74	585,630.17
070433000	Buckeye Elementary District	\$205,156.50	\$7,959.52	213,116.02
070501000	Buckeye Union High School District	\$9,780,815.21	\$230,378.47	10,011,193.68
080415000	Bullhead City Elementary District	\$235,999.65	\$6,621.82	242,621.47
130228000	Camp Verde Unified District	\$12,702.86	\$46,958.59	59,661.45
130350000	Canon Elementary District	\$2,322.85	\$5,360.03	7,682.88
070483000	Cartwright Elementary District	\$8,364,581.53	\$327,916.99	8,692,498.52
110404000	Casa Grande Elementary District	\$389,117.35	\$6,918.83	396,036.18
110502000	Casa Grande Union High School District	\$0.00	\$0.00	0.00
100216000	Catalina Foothills Unified District	\$163,845.20	\$29,117.59	192,962.79
070293000	Cave Creek Unified District	\$17,382.55	\$15,244.97	32,627.52
090225000	Cedar Unified District	\$1,217,350.32	\$0.00	1,217,350.32

**FY 2004 Deficiency Correction Fund  
District Expenditures**

<b>CTD</b>	<b>District</b>	<b>DC Distributions to Vendors</b>	<b>DC Distributions to District Accounts</b>	<b>Total Expenditures</b>
130314000	Champie Elementary District	\$0.00	\$0.00	0.00
070280000	Chandler Unified District	\$157,394.15	\$14,194.71	171,588.86
030305000	Chevelon Butte School District	\$0.00	\$0.00	0.00
010224000	Chinle Unified District	\$8,724,652.59	\$801,278.29	9,525,930.88
130251000	Chino Valley Unified District	\$586,930.10	\$30,493.59	617,423.69
080411000	Chloride Elementary District	\$188,406.10	\$6,815.48	195,221.58
	Clarkdale-Jerome Elementary District	\$5,217.89	\$1,575.16	6,793.05
130403000	Clifton Unified District	\$8,309.94	\$0.00	8,309.94
020326000	Cochise Elementary District	\$96,254.43	\$0.00	96,254.43
	Coconino Accommodation District	\$0.00	\$0.00	0.00
080214000	Colorado City Unified District	\$0.00	\$174,957.98	174,957.98
	Colorado River Union High School District	\$2,161,405.04	\$45,100.89	2,206,505.93
010306000	Concho Elementary District	\$39,576.46	\$0.00	39,576.46
130317000	Congress Elementary District	\$0.00	\$0.00	0.00
100339000	Continental Elementary District	\$32,852.93	\$9,155.00	42,007.93
110221000	Coolidge Unified District	\$117,597.02	\$294,554.69	412,151.71
	Cottonwood-Oak Creek Elementary District	\$582,459.89	\$13,541.29	596,001.18
140413000	Crane Elementary District	\$9,293,945.23	\$276,549.16	9,570,494.39
070414000	Creighton Elementary District	\$2,173,212.96	\$36,974.00	2,210,186.96
130341000	Crown King Elementary District	\$0.00	\$0.00	0.00
070297000	Deer Valley Unified District	\$2,484,690.27	\$166,982.08	2,651,672.35
	Double Adobe Elementary District	\$1,026,893.25	\$23,984.24	1,050,877.49
020227000	Douglas Unified District	\$16,326,980.47	\$363,385.15	16,690,365.62
060202000	Duncan Unified District	\$128,019.57	\$9,622.60	137,642.17
070289000	Dysart Unified District	\$1,187,018.04	\$50,571.55	1,237,589.59
060345000	Eagle Elementary District	\$0.00	\$0.00	0.00
020412000	Elfrida Elementary District	\$987,887.66	\$38,173.04	1,026,060.70
110411000	Eloy Elementary District	\$1,991,981.21	\$22,277.27	2,014,258.48
100337000	Empire Elementary District	\$0.00	\$0.00	0.00
030201000	Flagstaff Unified District	\$15,091,597.12	\$482,938.28	15,574,535.40
110201000	Florence Unified School District	\$940,188.74	\$29,341.88	969,530.62
100208000	Flowing Wells Unified District	\$1,296,936.56	\$43,861.00	1,340,797.56
020381000	Forrest Elementary District	\$0.00	\$0.00	0.00
070298000	Fountain Hills Unified District	\$0.00	\$0.00	0.00
070445000	Fowler Elementary District	\$87,150.78	\$11,280.14	98,430.92
	Fredonia-Moccasin Unified District	\$136,054.13	\$0.00	136,054.13
	Ft Huachuca Accommodation District	\$14,815.82	\$0.00	14,815.82
050207000	Ft Thomas Unified District	\$13,824.49	\$145,693.88	159,518.37

**FY 2004 Deficiency Correction Fund  
District Expenditures**

<b>CTD</b>	<b>District</b>	<b>DC Distributions to Vendors</b>	<b>DC Distributions to District Accounts</b>	<b>Total Expenditures</b>
140432000	Gadsden Elementary District	\$3,325,545.11	\$178,097.51	3,503,642.62
010220000	Ganado Unified District	\$5,696,311.37	\$181,319.44	5,877,630.81
070224000	Gila Bend Unified District	\$176,051.10	\$0.00	176,051.10
070241000	Gilbert Unified District	\$1,837,548.72	\$55,969.98	1,893,518.70
070440000	Glendale Elementary District	\$541,560.04	\$67,894.23	609,454.27
	Glendale Union High School District	\$4,250,625.53	\$120,569.06	4,371,194.59
040201000	Globe Unified District	\$10,414,401.13	\$402,124.83	10,816,525.96
050199000	Graham County Special Services	\$501,959.42	\$14,716.27	516,675.69
030204000	Grand Canyon Unified District	\$546,475.16	\$19,584.30	566,059.46
060100000	Greenlee Alternative School District	\$0.00	\$0.00	0.00
060199000	Greenlee County Accommodation District	\$0.00	\$0.00	0.00
080403000	Hackberry School District	\$0.00	\$0.00	0.00
040241000	Hayden-Winkelman Unified District	\$146,343.10	\$48,860.75	195,203.85
090206000	Heber-Overgaard Unified District	\$155,546.12	\$22,270.94	177,817.06
070260000	Higley Unified District	\$22,559.95	\$0.00	22,559.95
130335000	Hillside Elementary District	\$842.00	\$1,053.94	1,895.94
090203000	Holbrook Unified District	\$4,710,686.93	\$63,401.21	4,774,088.14
130222000	Humboldt Unified District	\$1,930,551.61	\$166,850.16	2,097,401.77
140416000	Hyder Elementary District	\$0.00	\$0.00	0.00
100240000	Indian Oasis-Baboquivari Unified District	\$1,956,689.34	\$32,662.00	1,989,351.34
070405000	Isaac Elementary District	\$155,917.29	\$243,086.80	399,004.09
110344000	J O Combs Elementary District	\$36,326.27	\$0.00	36,326.27
090202000	Joseph City Unified District	\$14,746.10	\$10,147.64	24,893.74
090227000	Kayenta Unified District	\$3,642,414.79	\$187,787.73	3,830,202.52
080404000	Kingman Elementary District	\$1,065,950.39	\$6,400.31	1,072,350.70
130323000	Kirkland Elementary District	\$383.00	\$3,956.90	4,339.90
050309000	Klondyke Elementary District	\$0.00	\$0.00	0.00
070428000	Kyrene Elementary District	\$1,133,001.42	\$28,976.69	1,161,978.11
080201000	Lake Havasu Unified District	\$1,338,299.28	\$31,349.25	1,369,648.53
070459000	Laveen Elementary District	\$24,621.32	\$500.54	25,121.86
070425000	Liberty Elementary District	\$46,047.61	\$1,552.79	47,600.40
070479000	Litchfield Elementary District	\$499,530.94	\$18,652.62	518,183.56
080409000	Littlefield Elementary District	\$440.70	\$0.00	440.70
070465000	Littleton Elementary District	\$218,488.43	\$47,816.44	266,304.87
070438000	Madison Elementary District	\$2,036.50	\$0.00	2,036.50
030310000	Maine Consolidated District	\$0.00	\$0.00	0.00
110208000	Mammoth-San Manuel Unified District	\$2,628,768.95	\$41,699.00	2,670,467.95
100206000	Marana Unified District	\$2,385,774.61	\$71,629.87	2,457,404.48

**FY 2004 Deficiency Correction Fund  
District Expenditures**

<b>CTD</b>	<b>District</b>	<b>DC Distributions to Vendors</b>	<b>DC Distributions to District Accounts</b>	<b>Total Expenditures</b>
070199000	Maricopa County Regional District	\$113,894.15	\$366,513.30	480,407.45
070177000	Maricopa County Regional Special Services District	\$0.00	\$0.00	0.00
110220000	Maricopa Unified School District	\$51,093.51	\$6,094.80	57,188.31
	Mary C O'Brien Accommodation District			
110100000		\$3,217,405.83	\$73,745.41	3,291,151.24
130243000	Mayer Unified District	\$2,669,599.15	\$64,817.43	2,734,416.58
010323000	McNary Elementary District	\$0.00	\$0.00	0.00
020355000	McNeal Elementary District	\$1,318,560.37	\$16,529.50	1,335,089.87
070204000	Mesa Unified District	\$2,253,604.22	\$470,271.58	2,723,875.80
040240000	Miami Unified District	\$2,013,179.38	\$26,454.00	2,039,633.38
130504000	Mingus Union High School District	\$1,326,924.98	\$31,116.40	1,358,041.38
070386000	Mobile Elementary District	\$10,944.00	\$0.00	10,944.00
080199000	Mohave County Accommodation District	\$0.00	\$0.00	0.00
	Mohave Union High School District			
080530000		\$1,085,144.04	\$66,372.84	1,151,516.88
080416000	Mohave Valley Elementary District	\$4,916.12	\$1,151.17	6,067.29
140417000	Mohawk Valley Elementary District	\$396,262.41	\$2,980.00	399,242.41
060218000	Morenci Unified District	\$63,069.54	\$3,772.30	66,841.84
070375000	Morristown Elementary District	\$0.00	\$0.00	0.00
070421000	Murphy Elementary District	\$1,523,115.29	\$21,438.08	1,544,553.37
020323000	Naco Elementary District	\$0.00	\$1,825.40	1,825.40
070381000	Nadaburg Elementary District	\$4,583,891.37	\$60,045.60	4,643,936.97
090199000	Navajo County Accommodation District	\$17,697.93	\$0.00	17,697.93
120201000	Nogales Unified District	\$10,320,846.26	\$160,776.81	10,481,623.07
110302000	Oracle Elementary District	\$105,895.16	\$0.00	105,895.16
070408000	Osborn Elementary District	\$23,367.32	\$10,038.54	33,405.86
080406000	Owens-Whitney Elementary District	\$72,258.78	\$301.15	72,559.93
030208000	Page Unified District	\$175,111.29	\$0.00	175,111.29
070449000	Palo Verde Elementary District	\$42,330.78	\$949.65	43,280.43
070394000	Paloma Elementary District	\$334,174.40	\$0.00	334,174.40
020349000	Palominas Elementary District	\$541,153.58	\$9,663.36	550,816.94
070269000	Paradise Valley Unified District	\$859,367.81	\$9,024.40	868,392.21
150227000	Parker Unified School District	\$3,785,402.54	\$15,749.13	3,801,151.67
120406000	Patagonia Elementary District	\$65,166.72	\$785.64	65,952.36
120520000	Patagonia Union High School District	\$30,671.81	\$67,268.95	97,940.76
040210000	Payson Unified District	\$519,900.12	\$14,688.82	534,588.94

## FY 2004 Deficiency Correction Fund District Expenditures

CTD	District	DC Distributions to Vendors	DC Distributions to District Accounts	Total Expenditures
080208000	Peach Springs Unified District	\$867,569.93	\$31,581.72	899,151.65
020422000	Pearce Elementary District	\$437,288.95	\$3,409.44	440,698.39
070492000	Pendergast Elementary District	\$457,875.94	\$406,866.73	864,742.67
070211000	Peoria Unified District	\$307,716.71	\$83,474.92	391,191.63
070401000	Phoenix Elementary District	\$4,011,314.30	\$183,648.17	4,194,962.47
	Phoenix Union High School District	\$3,556,480.92	\$110,006.88	3,666,487.80
110433000	Picacho Elementary District	\$108,410.39	\$111.55	108,521.94
100100000	Pima Accommodation District	\$16,899.65	\$0.00	16,899.65
050206000	Pima Unified District	\$615,950.95	\$7,263.21	623,214.16
	Pinal County Special Education Program	\$0.00	\$0.00	0.00
110199000	Pine Strawberry Elementary District	\$18,648.49	\$5,367.97	24,016.46
040312000	Pinon Unified District	\$1,179,123.66	\$0.00	1,179,123.66
020464000	Pomerene Elementary District	\$47,803.00	\$923.09	48,726.09
130201000	Prescott Unified District	\$402,673.43	\$22,951.15	425,624.58
150404000	Quartzsite Elementary District	\$555,986.14	\$1,622.72	557,608.86
070295000	Queen Creek Unified District	\$371,304.92	\$4,751.68	376,056.60
110203000	Ray Unified District	\$1,041,066.82	\$29,946.81	1,071,013.63
010227000	Red Mesa Unified District	\$2,381,205.46	\$13,640.28	2,394,845.74
110405000	Red Rock Elementary District	\$1,264.57	\$0.00	1,264.57
100344000	Redington Elementary District	\$0.00	\$0.00	0.00
070402000	Riverside Elementary District	\$816.70	\$0.00	816.70
070466000	Roosevelt Elementary District	\$245,363.25	\$919,815.06	1,165,178.31
010210000	Round Valley Unified District	\$15,655.50	\$4,825.32	20,480.82
020366000	Rucker Elementary District	\$0.00	\$0.00	0.00
110418000	Sacaton Elementary District	\$671,487.14	\$37,500.20	708,987.34
070390000	Saddle Mountain Unified District	\$1,030,797.59	\$10,268.18	1,041,065.77
050201000	Safford Unified District	\$505,350.68	\$22,018.43	527,369.11
100230000	Sahuarita Unified District	\$347,448.37	\$7,431.97	354,880.34
	Salome Consolidated Elementary District	\$174,831.44	\$6,847.80	181,679.24
040220000	San Carlos Unified District	\$3,073,526.44	\$81,009.80	3,154,536.24
100335000	San Fernando Elementary District	\$127.25	\$9,221.58	9,348.83
020218000	San Simon Unified District	\$33,844.37	\$911.52	34,755.89
010218000	Sanders Unified District	\$4,871,492.55	\$11,437.00	4,882,929.55
120328000	Santa Cruz Elementary District	\$141,757.38	\$5,300.95	147,058.33
120235000	Santa Cruz Valley Unified District	\$480,864.42	\$108,955.00	589,819.42
110540000	Santa Cruz Valley Union High School District	\$208,304.22	\$1,078.90	209,383.12
999999000	School Facilities Board	\$0.00	\$0.00	0.00
070248000	Scottsdale Unified District	\$3,990,829.06	\$75,478.40	4,066,307.46

**FY 2004 Deficiency Correction Fund  
District Expenditures**

<b>CTD</b>	<b>District</b>	<b>DC Distributions to Vendors</b>	<b>DC Distributions to District Accounts</b>	<b>Total Expenditures</b>
130209000	Sedona-Oak Creek Joint Unified District	\$144,520.74	\$10,687.57	155,208.31
130240000	Seligman Unified District	\$122,867.63	\$5,826.39	128,694.02
070371000	Sentinel Elementary District	\$0.00	\$0.00	0.00
090210000	Show Low Unified District	\$2,415,671.38	\$28,915.38	2,444,586.76
020268000	Sierra Vista Unified District	\$5,096,769.71	\$119,994.72	5,216,764.43
130315000	Skull Valley Elementary District	\$0.00	\$227.88	227.88
090205000	Snowflake Unified District	\$1,374,232.91	\$49,740.48	1,423,973.39
050305000	Solomon Elementary District	\$34,651.94	\$300.25	34,952.19
140411000	Somerton Elementary District	\$396,193.70	\$31,237.56	427,431.26
120425000	Sonoita Elementary District	\$633,408.89	\$103,161.52	736,570.41
020221000	St David Unified District	\$2,388,221.23	\$48,976.36	2,437,197.59
010201000	St Johns Unified District	\$585,125.30	\$2,167.00	587,292.30
110424000	Stanfield Elementary District	\$213,250.29	\$301.04	213,551.33
100212000	Sunnyside Unified District	\$3,497,765.71	\$108,253.28	3,606,018.99
110215000	Superior Unified District	\$535,736.64	\$145,430.17	681,166.81
100213000	Tanque Verde Unified District	\$78,548.75	\$14,791.82	93,340.57
070403000	Tempe Elementary District	\$1,401,659.04	\$123,561.12	1,525,220.16
070513000	Tempe Union High School District	\$112,283.42	\$4,747.86	117,031.28
050204000	Thatcher Unified District	\$405,785.15	\$5,022.24	410,807.39
070417000	Tolleson Elementary District	\$126,768.94	\$7,794.09	134,563.03
	Tolleson Union High School			
070514000	District	\$528,667.96	\$1,915.00	530,582.96
110422000	Toltec Elementary District	\$268,746.76	\$30,227.22	298,973.98
020201000	Tombstone Unified District	\$335,033.33	\$117,036.49	452,069.82
040333000	Tonto Basin Elementary District	\$0.00	\$0.00	0.00
080412000	Topock Elementary District	\$24,292.58	\$1,210.57	25,503.15
030215000	Tuba City Unified District	\$1,937,539.17	\$44,544.00	1,982,083.17
100201000	Tucson Unified District	\$42,035,670.28	\$1,413,165.78	43,448,836.06
070462000	Union Elementary District	\$1,988.50	\$0.00	1,988.50
100220000	Vail Unified District	\$449.12	\$0.00	449.12
080422000	Valentine Elementary District	\$33,751.60	\$0.00	33,751.60
020522000	Valley Union High School District	\$9,937.75	\$1,227.17	11,164.92
010309000	Vernon Elementary District	\$0.00	\$0.00	0.00
130307000	Walnut Grove Elementary District	\$0.00	\$0.00	0.00
070406000	Washington Elementary District	\$1,797,570.27	\$3,430,637.03	5,228,207.30
140424000	Wellton Elementary District	\$907.04	\$0.00	907.04
150419000	Wenden Elementary District	\$167,328.50	\$1,225.85	168,554.35
090220000	Whiteriver Unified District	\$39,192.82	\$0.00	39,192.82
070209000	Wickenburg Unified District	\$16,974.22	\$1,594,261.01	1,611,235.23
020213000	Willcox Unified District	\$92,290.81	\$581.39	92,872.20
030202000	Williams Unified District	\$3,226,079.56	\$67,284.00	3,293,363.56

**FY 2004 Deficiency Correction Fund  
District Expenditures**

<b>CTD</b>	<b>District</b>	<b>DC Distributions to Vendors</b>	<b>DC Distributions to District Accounts</b>	<b>Total Expenditures</b>
130302000	Williamson Valley Elementary District	\$0.00	\$0.00	0.00
070407000	Wilson Elementary District	\$6,531.71	\$0.00	6,531.71
010208000	Window Rock Unified District	\$12,983,008.44	\$33,808.12	13,016,816.56
090201000	Winslow Unified District	\$2,161,475.89	\$69,774.48	2,231,250.37
130352000	Yarnell Elementary District	\$1,953,137.88	\$77,085.71	2,030,223.59
130199000	Yavapai Accommodation District	\$0.00	\$0.00	0.00
040305000	Young Elementary District	\$19,566.34	\$97,292.86	116,859.20
080413000	Yucca Elementary District	\$121,996.82	\$1,121.34	123,118.16
140199000	Yuma County Accommodation District	\$0.00	\$0.00	0.00
140401000	Yuma Elementary District	\$3,222,694.78	\$145,326.94	3,368,021.72
140570000	Yuma Union High School District	\$9,449,803.39	\$141,564.63	9,591,368.02
<b>Total</b>		<b>\$330,955,680.60</b>	<b>\$18,377,041.60</b>	<b>349,332,722.20</b>

**APPENDIX B**

**BUILDING RENEWAL FUND**

**FY 2003-2004**

**FY 04 Building Renewal Expenditure Reports  
Not Submitted**

070516	Agua Fria Union High School
070363	Aguila Elementary District
020453	Ash Creek Elementary District
130231	Ash Fork Unified District
130220	Bagdad Unified District
130326	Beaver Creek Elementary District
090232	Blue Ridge Unified District
060203	Clifton Unified District
020326	Cochise Elementary District
080214	Colorado City Unified District
020227	Douglas Unified District
020412	Elfrida Elementary District
110411	Eloy Elementary District
140432	Gadsden Elementary District
010220	Ganado Unified District
070224	Gila Bend Unified District
050199	Graham County Special Services
060199	Greenlee Alternative District
080403	Hackberry Elementary District
070438	Madison Elementary District
110100	Mary C O'Brien Accommodation
070386	Mobile Elementary District
140417	Mohawk Valley Elementary
070375	Morristown Elementary District
080406	Owens-Whitney Elementary
040210	Payson Unified District
070401	Phoenix Elementary District
020464	Pomerene Elementary District
090199	Rainbow Accommodation District
010227	Red Mesa Unified District
110405	Red Rock Elementary District
070390	Saddle Mountain Unified District
050201	Safford Unified District
040220	San Carlos Unified District
110540	Santa Cruz Valley Union High
130315	Skull Valley Elementary District
050305	Solomon Elementary District
020221	St David Unified District
020201	Tombstone Unified District
040333	Tonto Basin Elementary District
080412	Topock Elementary District
030215	Tuba City Unified District
100201	Tucson Unified District
070407	Wilson Elementary District
010208	Window Rock Unified District
130352	Yarnell Elementary District

# FY 04 Annual Building Renewal Report

<b>CTD</b>	<b>District</b>	<b>FY 03 Balance</b>	<b>FY 04 Distribution</b>	<b>FY 04 Expenditures</b>	<b>FY 04 Balance</b>
<b>Apache County</b>					
010307000	Alpine Elementary District	\$45,084	\$0	\$0	\$45,084
010224000	Chinle Unified District	\$2,075,223	\$0	\$0	\$2,075,223
010306000	Concho Elementary District	\$20,089	\$0	\$23,006	(\$2,917)
010220000	Ganado Unified District	\$1,000,640	\$0		\$1,000,640
010323000	McNary Elementary District	\$181,154	\$0	\$11,095	\$170,058
010227000	Red Mesa Unified District	\$1,278,909	\$0		\$1,278,909
010210000	Round Valley Unified District	\$295,398	\$0	\$84,291	\$211,107
010218000	Sanders Unified District	\$287,450	\$0	\$97,064	\$190,387
010201000	St Johns Unified District	\$781,763	\$0	\$44,451	\$737,312
010309000	Vernon Elementary District	\$42,784	\$0	\$36,561	\$6,223
010208000	Window Rock Unified District	\$3,603,854	\$0		\$3,603,854
<b>Subtotal Apache County</b>		<b>\$9,612,347</b>	<b>\$0</b>	<b>\$296,468</b>	<b>\$9,315,879</b>
<b>Cochise County</b>					
020342000	Apache Elementary District	\$11,739	\$0	\$0	\$11,739
020453000	Ash Creek Elementary District	\$16,294	\$0		\$16,294
020209000	Benson Unified District	\$753,539	\$0	\$853,454	(\$99,915)
020202000	Bisbee Unified District	\$606,101	\$0	\$424,934	\$181,167
020214000	Bowie Unified District	\$209,022	\$0	\$0	\$209,022
020326000	Cochise Elementary District	(\$51,675)	\$0		(\$51,675)
020345000	Double Adobe Elementary District	\$107,201	\$0	\$1,722	\$105,480
020227000	Douglas Unified District	\$2,958,255	\$0		\$2,958,255
020412000	Elfrida Elementary District	\$59,203	\$0		\$59,203
020355000	McNeal Elementary District	\$58,836	\$0	\$0	\$58,836
020323000	Naco Elementary District	\$166,226	\$0	\$26,376	\$139,850
020349000	Palominas Elementary District	\$42,602	\$0	\$43,186	(\$584)
020422000	Pearce Elementary District	\$91,179	\$0	\$14,975	\$76,204

NOTE: If the Expenditures column is blank then the district has not submitted a report

<b>CTD</b>	<b>District</b>	<b>FY 03 Balance</b>	<b>FY 04 Distribution</b>	<b>FY 04 Expenditures</b>	<b>FY 04 Balance</b>
020464000	Pomerene Elementary District	\$30,386	\$0		\$30,386
020218000	San Simon Unified District	\$110,665	\$0	\$9,975	\$100,690
020268000	Sierra Vista Unified District	\$1,872,964	\$0	\$1,041,886	\$831,078
020221000	St David Unified District	\$514,319	\$0		\$514,319
020201000	Tombstone Unified District	\$481,213	\$0		\$481,213
020522000	Valley Union High School District	\$141,150	\$0	\$8,777	\$132,374
020213000	Willcox Unified District	\$602,265	\$0	\$377,544	\$224,721
<b>Subtotal Cochise County</b>		<b>\$8,781,485</b>	<b>\$0</b>	<b>\$2,802,829</b>	<b>\$5,978,656</b>
<b>Coconino County</b>					
030201000	Flagstaff Unified District	\$3,111,942	\$0	\$344,373	\$2,767,569
030206000	Fredonia-Moccasin Unified District	\$62,311	\$0	\$18,410	\$43,901
030204000	Grand Canyon Unified District	\$83,999	\$0	\$66,000	\$17,999
030310000	Maine Consolidated District	\$67,440	\$0	\$10,759	\$56,681
030208000	Page Unified District	\$1,479,558	\$0	\$433,012	\$1,046,546
030215000	Tuba City Unified District	\$1,246,249	\$0		\$1,246,249
030202000	Williams Unified District	\$230,863	\$0	\$80,923	\$149,939
<b>Subtotal Coconino County</b>		<b>\$6,282,361</b>	<b>\$0</b>	<b>\$953,477</b>	<b>\$5,328,884</b>
<b>Gila County</b>					
040201000	Globe Unified District	\$1,233,042	\$0	\$221,206	\$1,011,836
040241000	Hayden-Winkelman Unified District	\$448,518	\$0	\$337,943	\$110,575
040240000	Miami Unified District	\$934,112	\$0	\$639,502	\$294,610
040210000	Payson Unified District	\$575,485	\$0		\$575,485
040312000	Pine Strawberry Elementary District	\$22,685	\$0	\$15,422	\$7,263
040220000	San Carlos Unified District	\$1,121,118	\$0		\$1,121,118
040333000	Tonto Basin Elementary District	(\$703)	\$0		(\$703)
040305000	Young Elementary District	\$77,400	\$0	\$0	\$77,400
<b>Subtotal Gila County</b>		<b>\$4,411,658</b>	<b>\$0</b>	<b>\$1,214,072</b>	<b>\$3,197,586</b>

**NOTE:** If the Expenditures column is blank then the district has not submitted a report.

<b>CTD</b>	<b>District</b>	<b>FY 03 Balance</b>	<b>FY 04 Distribution</b>	<b>FY 04 Expenditures</b>	<b>FY 04 Balance</b>
<b>Graham County</b>					
050316000	Bonita Elementary District	\$2,476	\$0	\$23,514	(\$21,038)
050207000	Ft Thomas Unified District	\$419,593	\$0	\$5,737	\$413,856
050199000	Graham County Special Services	\$161,915	\$0		\$161,915
050206000	Pima Unified District	\$361,291	\$0	\$23,400	\$337,891
050201000	Safford Unified District	(\$1,756)	\$0		(\$1,756)
050305000	Solomon Elementary District	\$265,081	\$0		\$265,081
050204000	Thatcher Unified District	\$269,604	\$0	\$6,886	\$262,718
<b>Subtotal Graham County</b>		<b>\$1,478,203</b>	<b>\$0</b>	<b>\$59,537</b>	<b>\$1,418,666</b>
<b>Greenlee County</b>					
060322000	Blue Elementary District	\$3,274	\$0	\$0	\$3,274
060203000	Clifton Unified District	\$373,857	\$0		\$373,857
060202000	Duncan Unified District	\$565,956	\$0	\$62,995	\$502,962
060199000	Greenlee Alternative School District	\$29	\$0		\$29
060218000	Morenci Unified District	\$217,984	\$0	\$249,217	(\$31,233)
<b>Subtotal Greenlee County</b>		<b>\$1,161,101</b>	<b>\$0</b>	<b>\$312,212</b>	<b>\$848,889</b>
<b>La Paz County</b>					
150576000	Bicentennial Union High School District	\$299,030	\$0	\$0	\$299,030
150426000	Bouse Elementary District	\$91,236	\$0	\$7,444	\$83,791
150227000	Parker Unified School District	\$229,250	\$0	\$213,461	\$15,789
150404000	Quartzsite Elementary District	\$118,265	\$0	\$64,682	\$53,583
150430000	Salome Consolidated Elementary District	\$2,428	\$0	\$4,782	(\$2,355)
150419000	Wenden Elementary District	\$91,229	\$0	\$10,286	\$80,943
<b>Subtotal La Paz County</b>		<b>\$831,437</b>	<b>\$0</b>	<b>\$300,656</b>	<b>\$530,782</b>
<b>Maricopa County</b>					
070516000	Agua Fria Union High School District	\$521,618	\$0		\$521,618
070363000	Aguila Elementary District	\$43,626	\$0		\$43,626

**NOTE: If the Expenditures column is blank then the district has not submitted a report**

<b>CTD</b>	<b>District</b>	<b>FY 03 Balance</b>	<b>FY 04 Distribution</b>	<b>FY 04 Expenditures</b>	<b>FY 04 Balance</b>
070468000	Alhambra Elementary District	\$1,580,304	\$0	\$0	\$1,580,304
070447000	Arlington Elementary District	\$139,979	\$0	\$45,121	\$94,857
070444000	Avondale Elementary District	\$214,967	\$0	\$58,187	\$156,780
070431000	Balsz Elementary District	\$254,495	\$0	\$159,296	\$95,199
070433000	Buckeye Elementary District	\$447,918	\$0	\$0	\$447,918
070501000	Buckeye Union High School District	\$782,180	\$0	\$610,638	\$171,542
070483000	Cartwright Elementary District	\$1,590,261	\$0	\$2,889,690	(\$1,299,429)
070293000	Cave Creek Unified District	\$282,821	\$0	\$225,956	\$56,865
070280000	Chandler Unified District	\$299,780	\$0	\$159,126	\$140,654
070414000	Creighton Elementary District	\$987,704	\$0	\$474,227	\$513,477
070297000	Deer Valley Unified District	\$1,620,587	\$0	\$375,588	\$1,244,999
070289000	Dysart Unified District	\$514,957	\$0	\$151,339	\$363,618
070298000	Fountain Hills Unified District	\$158,139	\$0	\$22,066	\$136,073
070445000	Fowler Elementary District	\$95,060	\$0	\$80,934	\$14,126
070224000	Gila Bend Unified District	\$469,867	\$0		\$469,867
070241000	Gilbert Unified District	\$2,566,494	\$0	\$262,617	\$2,303,877
070440000	Glendale Elementary District	\$1,334,287	\$0	\$251,875	\$1,082,412
070505000	Glendale Union High School District	\$695,986	\$0	\$965,778	(\$269,791)
070260000	Higley Unified District	\$16,742	\$0	\$12,107	\$4,635
070405000	Isaac Elementary District	\$772,151	\$0	\$136,415	\$635,737
070428000	Kyrene Elementary District	\$632,701	\$0	\$666,316	(\$33,615)
070459000	Laveen Elementary District	\$442,991	\$0	\$137,003	\$305,988
070425000	Liberty Elementary District	\$2,863	\$0	\$0	\$2,863
070479000	Litchfield Elementary District	\$269,547	\$0	\$163,711	\$105,836
070465000	Littleton Elementary District	\$128,936	\$0	\$16,891	\$112,045
070438000	Madison Elementary District	(\$7,221)	\$0		(\$7,221)
070199000	Maricopa County Regional District	\$220,561	\$0	\$56,164	\$164,397
070204000	Mesa Unified District	\$8,299,586	\$0	\$1,825,218	\$6,474,368
070386000	Mobile Elementary District	\$58,502	\$0		\$58,502

NOTE: If the Expenditures column is blank then the district has not submitted a report.

<b>CTD</b>	<b>District</b>	<b>FY 03 Balance</b>	<b>FY 04 Distribution</b>	<b>FY 04 Expenditures</b>	<b>FY 04 Balance</b>
070375000	Morristown Elementary District	\$68,567	\$0		\$68,567
070421000	Murphy Elementary District	\$116,117	\$0	\$180,321	(\$64,204)
070381000	Nadaburg Elementary District	\$109,457	\$0	\$32,840	\$76,617
070408000	Osborn Elementary District	\$382,997	\$0	\$95,865	\$287,131
070449000	Palo Verde Elementary District	\$57,363	\$0	\$161	\$57,202
070394000	Paloma Elementary District	\$49,104	\$0	\$1,144	\$47,960
070269000	Paradise Valley Unified District	\$5,562,240	\$0		\$5,562,240
070492000	Pendergast Elementary District	\$170,677	\$0	\$201,794	(\$31,117)
070211000	Peoria Unified District	\$6,623,060	\$0	\$486,394	\$6,136,667
070401000	Phoenix Elementary District	\$1,314,180	\$0		\$1,314,180
070510000	Phoenix Union High School District	\$3,264,392	\$0	\$761,279	\$2,503,113
070295000	Queen Creek Unified District	\$5,938	\$0	\$3,021	\$2,917
070402000	Riverside Elementary District	(\$4,083)	\$0	\$1,080,000	(\$1,084,083)
070466000	Roosevelt Elementary District	\$2,977,657	\$0	\$10,004	\$2,967,653
070390000	Saddle Mountain Unified District	\$28,755	\$0		\$28,755
070248000	Scottsdale Unified District	\$7,749,721	\$0	\$236,751	\$7,512,970
070371000	Sentinel Elementary District	\$78,752	\$0	\$2,525	\$76,227
070403000	Tempé Elementary District	\$2,750,234	\$0	\$949,626	\$1,800,609
070513000	Tempe Union High School District	\$3,867,586	\$0	\$1,303,257	\$2,564,329
070417000	Tolleson Elementary District	\$108,831	\$0	\$5,913	\$102,919
070514000	Tolleson Union High School District	\$237,831	\$0	\$188,949	\$48,881
070462000	Union Elementary District	\$72,019	\$0	\$2,901	\$69,118
070406000	Washington Elementary District	\$5,977,797	\$0	\$459,321	\$5,518,475
070209000	Wickenburg Unified District	\$802,426	\$0	\$191,344	\$611,082
070407000	Wilson Elementary District	\$304,612	\$0		\$304,612
<b>Subtotal Maricopa County</b>		<b>\$68,114,620</b>	<b>\$0</b>	<b>\$15,939,673</b>	<b>\$52,174,947</b>

#### **Mohave County**

080415000	Bullhead City Elementary District	\$198,482	\$0	\$196,007	\$2,475
-----------	-----------------------------------	-----------	-----	-----------	---------

**NOTE: If the Expenditures column is blank then the district has not submitted a report**

<b>CTD</b>	<b>District</b>	<b>FY 03 Balance</b>	<b>FY 04 Distribution</b>	<b>FY 04 Expenditures</b>	<b>FY 04 Balance</b>
080214000	Colorado City Unified District	\$107,273	\$0		\$107,273
080502000	Colorado River Union High School District	\$144,406	\$0	\$156,057	(\$11,651)
080403000	Hackberry School District	\$5,750	\$0		\$5,750
080404000	Kingman Unified District	\$1,417,790	\$0	\$201,054	\$1,216,736
080201000	Lake Havasu Unified District	\$898,396	\$0	\$394,975	\$503,421
080409000	Littlefield Elementary District	\$76,658	\$0	\$67,234	\$9,424
080416000	Mohave Valley Elementary District	\$361,839	\$0	\$24,334	\$337,505
080406000	Owens-Whitney Elementary District	\$102,684	\$0		\$102,684
080208000	Peach Springs Unified District	\$194,339	\$0	\$27,878	\$166,462
080412000	Topock Elementary District	\$11,745	\$0		\$11,745
080422000	Valentine Elementary District	\$11,825	\$0	\$0	\$11,825
080413000	Yucca Elementary District	\$23,561	\$0	\$3,324	\$20,237
<b>Subtotal Mohave County</b>		<b>\$3,554,750</b>	<b>\$0</b>	<b>\$1,070,863</b>	<b>\$2,483,887</b>
<b>Navajo County</b>					
090232000	Blue Ridge Unified District	\$214,851	\$0		\$214,851
090225000	Cedar Unified District	\$160,324	\$0	\$19,323	\$141,001
090206000	Heber-Overgaard Unified District	\$105,588	\$0	\$42,508	\$63,080
090203000	Holbrook Unified District	\$1,197,498	\$0	\$1,123,069	\$74,428
090202000	Joseph City Unified District	\$443,401	\$0	\$172,593	\$270,808
090227000	Kayenta Unified District	\$733,871	\$0	\$117,191	\$616,680
090204000	Pinon Unified District	(\$1,489,344)	\$0	\$0	(\$1,489,344)
090199000	Rainbow Accommodation District	\$6,754	\$0		\$6,754
090210000	Show Low Unified District	\$463,157	\$0	\$410,127	\$53,030
090205000	Snowflake Unified District	\$1,058,739	\$0	\$908,771	\$149,968
090222000	Whiteriver Unified District	\$206,801	\$0	\$693,726	(\$486,925)
090201000	Winslow Unified District	\$300,304	\$0	\$278,984	\$21,320
<b>Subtotal Navajo County</b>		<b>\$3,401,943</b>	<b>\$0</b>	<b>\$3,766,292</b>	<b>(\$364,350)</b>

**NOTE: If the Expenditures column is blank then the district has not submitted a report**

<b>CTD</b>	<b>District</b>	<b>FY 03 Balance</b>	<b>FY 04 Distribution</b>	<b>FY 04 Expenditures</b>	<b>FY 04 Balance</b>
<b>Pima County</b>					
100215000	Ajo Unified District	\$640,838	\$0	\$377,945	\$262,893
100351000	Altar Valley Elementary District	\$10,012	\$0	\$14,972	(\$4,960)
100210000	Amphitheater Unified District	\$1,971,065	\$0	\$1,105,197	\$865,868
100216000	Catalina Foothills Unified District	\$178,957	\$0	\$27,698	\$151,259
100339000	Continental Elementary District	\$81,757	\$0	\$0	\$81,757
100208000	Flowing Wells Unified District	\$1,895,514	\$0	\$115,384	\$1,780,129
100240000	Indian Oasis-Baboquivari Unified District	\$456,139	\$0	\$29,472	\$426,667
100206000	Marana Unified District	\$2,451,459	\$0	\$662,393	\$1,789,067
100100000	Pima Accommodation District	\$20,892	\$0	\$0	\$20,892
100230000	Sahuarita Unified District	\$186,829	\$0	\$124,178	\$62,652
100335000	San Fernando Elementary District	\$1,818	\$0	\$0	\$1,818
100212000	Sunnyside Unified District	\$2,869,495	\$0	\$973,890	\$1,895,605
100213000	Tanque Verde Unified District	\$120,898	\$0	\$36,541	\$84,357
100201000	Tucson Unified District	\$1,809,988	\$0		\$1,809,988
100220000	Vail Unified District	\$282,754	\$0	\$48,400	\$234,354
<b>Subtotal Pima County</b>		<b>\$12,978,413</b>	<b>\$0</b>	<b>\$3,516,069</b>	<b>\$9,462,344</b>
<b>Pinal County</b>					
110243000	Apache Junction Unified District	\$249,268	\$0	\$84,220	\$165,048
110404000	Casa Grande Elementary District	(\$54,689)	\$0	\$58,292	(\$112,981)
110502000	Casa Grande Union High School District	\$148,083	\$0	\$3,673	\$144,410
110221000	Coolidge Unified District	\$209,554	\$0	\$0	\$209,554
110411000	Eloy Elementary District	\$317,153	\$0		\$317,153
110201000	Florence Unified School District	\$454,828	\$0	\$135,702	\$319,125
110344000	J O Combs Elementary District	\$63,201	\$0	\$64,156	(\$955)
110208000	Mammoth-San Manuel Unified District	\$1,664,599	\$0	\$626,292	\$1,038,307
110220000	Maricopa Unified School District	\$401,900	\$0	\$218,820	\$183,080

**NOTE: If the Expenditures column is blank then the district has not submitted a report**

<b>CTD</b>	<b>District</b>	<b>FY 03 Balance</b>	<b>FY 04 Distribution</b>	<b>FY 04 Expenditures</b>	<b>FY 04 Balance</b>
110100000	Mary C O'Brien Accommodation District	\$301,025	\$0		\$301,025
110302000	Oracle Elementary District	\$226,565	\$0	\$9,158	\$217,407
110433000	Picacho Elementary District	\$35,425	\$0	\$2,126	\$33,299
110203000	Ray Unified District	\$845,865	\$0	\$91,305	\$754,560
110418000	Sacaton Elementary District	\$388,797	\$0	\$70,232	\$318,564
110540000	Santa Cruz Valley Union High School District	\$27,681	\$0		\$27,681
110424000	Stanfield Elementary District	\$110,751	\$0	\$109,750	\$1,001
110215000	Superior Unified District	\$847,840	\$0	\$158,327	\$689,513
110422000	Toltec Elementary District	\$105,465	\$0	\$45,819	\$59,646
<b>Subtotal Pinal County</b>		<b>\$6,343,311</b>	<b>\$0</b>	<b>\$1,677,873</b>	<b>\$4,665,437</b>
<b>Santa Cruz County</b>					
120201000	Nogales Unified District	\$1,123,025	\$0	\$604,582	\$518,443
120406000	Patagonia Elementary District	\$68,618	\$0	\$0	\$68,618
120520000	Patagonia Union High School District	\$81,615	\$0	\$0	\$81,615
120328000	Santa Cruz Elementary District	\$97,724	\$0	\$5,123	\$92,601
120235000	Santa Cruz Valley Unified District	\$118,999	\$0	\$10,216	\$108,783
120425000	Sonoita Elementary District	\$55,406	\$0	\$0	\$55,406
<b>Subtotal Santa Cruz County</b>		<b>\$1,545,386</b>	<b>\$0</b>	<b>\$619,921</b>	<b>\$925,465</b>
<b>Yavapai County</b>					
130231000	Ash Fork Unified District	(\$19,423)	\$0		(\$19,423)
130220000	Bagdad Unified District	\$477,525	\$0		\$477,525
130326000	Beaver Creek Elementary District	\$22,037	\$0		\$22,037
130228000	Camp Verde Unified District	\$330,204	\$0	\$11,124	\$319,079
130350000	Canon Elementary District	\$44,894	\$0	\$11,910	\$32,985
130251000	Chino Valley Unified District	\$131,882	\$0	\$72,124	\$59,758
130403000	Clarkdale-Jerome Elementary District	\$51,066	\$0	\$0	\$51,066
130317000	Congress Elementary District	\$0	\$0	\$0	\$0

**NOTE: If the Expenditures column is blank then the district has not submitted a report**

<b>CTD</b>	<b>District</b>	<b>FY 03 Balance</b>	<b>FY 04 Distribution</b>	<b>FY 04 Expenditures</b>	<b>FY 04 Balance</b>
130406000	Cottonwood-Oak Creek Elementary District	\$139,548	\$0	\$36,492	\$103,055
130341000	Crown King Elementary District	\$14,083	\$0	\$5,703	\$8,380
130335000	Hillside Elementary District	\$31,349	\$0	\$0	\$31,349
130222000	Humboldt Unified District	\$347,089	\$0	\$336,513	\$10,576
130323000	Kirkland Elementary District	\$9,491	\$0	\$4,631	\$4,861
130243000	Mayer Unified District	\$167,825	\$0	\$146,877	\$20,948
130504000	Mingus Union High School District	\$246,539	\$0	\$5,618	\$240,921
130201000	Prescott Unified District	\$160,038	\$0	\$5,471	\$154,567
130209000	Sedona-Oak Creek Joint Unified District	\$218,022	\$0	\$70,214	\$147,808
130240000	Seligman Unified District	\$385,575	\$0		\$385,575
130315000	Skull Valley Elementary District	\$59,433	\$0		\$59,433
130352000	Yarnell Elementary District	\$20,700	\$0		\$20,700
<b>Subtotal Yavapai County</b>		<b>\$2,837,877</b>	<b>\$0</b>	<b>\$706,677</b>	<b>\$2,131,200</b>
<b>Yuma County</b>					
140550000	Antelope Union High School District	\$366,534	\$0	\$47,704	\$318,830
140413000	Crane Elementary District	\$1,075,378	\$0	\$422,451	\$652,927
140432000	Gadsden Elementary District	\$331,223	\$0		\$331,223
140416000	Hyder Elementary District	\$145,411	\$0	\$0	\$145,411
140417000	Mohawk Valley Elementary District	\$68,278	\$0		\$68,278
140411000	Somerton Elementary District	\$133,586	\$0	\$6,192	\$127,394
140424000	Wellton Elementary District	\$68,851	\$0	\$29,882	\$38,969
140401000	Yuma Elementary District	\$945,188	\$0	\$29,136	\$916,052
140570000	Yuma Union High School District	\$667,972	\$0	\$417,256	\$250,716
<b>Subtotal Yuma County</b>		<b>\$3,802,421</b>	<b>\$0</b>	<b>\$952,621</b>	<b>\$2,849,800</b>
<b>Grand Total:</b>		<b>\$135,137,311</b>	<b>\$0</b>	<b>\$34,189,238</b>	<b>\$100,948,072</b>

**NOTE: If the Expenditures column is blank then the district has not submitted a report**

**APPENDIX C**  
**NEW SCHOOL FACILITIES FUND**  
**FY 2003-2004**

## FY 2004 New School Facilities Fund

District	SFB Disbursement	District Expenditures	Vendor Expenditures
Alhambra Elementary District	0.00	11,036.71	\$0.00
Altar Valley Elementary District	2,084,502.01	0.00	\$0.00
Apache Junction Unified District	421,751.73	806,781.56	\$7,809.04
Avondale Elementary District	2,454,606.41	3,606,147.00	\$0.00
Balsz Elementary District	242,177.57	328,971.00	\$0.00
Buckeye Elementary District	1,093,986.57	0.00	\$8,100.00
Buckeye Union High School District	2,583,444.18	2,719,721.61	\$0.00
Bullhead City Elementary District	519,900.38	474,219.65	\$0.00
Camp Verde Elementary	0.00	236.53	\$0.00
Cartwright Elementary District	10,229,451.47	11,328,296.89	\$4,946.50
Cave Creek Unified District	2,077,274.97	0.00	\$1,483,633.40
Cedar Unified District	3,535.00	0.00	\$3,535.00
Chandler Unified District	18,906,573.43	19,697,877.55	\$0.00
Coconino Accommodation District	1,399,418.30	0.00	\$0.00
Coolidge Unified District	2,083,158.28	1,735,950.56	\$155,667.90
Cottonwood-Oak Creek Elementary District	4,025,606.50	4,065,584.00	\$0.00
Crane Elementary District	4,344,350.62	4,991,786.37	\$0.00
Deer Valley Unified District	24,013,601.97	23,370,476.20	\$18,010.00
Double Adobe Elementary	0.00	22,203.34	\$0.00
Dysart Unified District	26,500,000.42	27,713,663.23	\$23,097.75
Florence Unified School District	3,242,498.57	0.00	\$0.00
Fowler Elementary District	9,130,909.29	11,668,678.00	\$8,719.50
Gadsden Elementary District	11,932,162.50	0.00	\$1,319,236.00
Gilbert Unified District	8,872,620.90	10,276,021.55	\$5,500.00
Glendale Elementary District	3,328,857.51	2,247,842.00	\$0.00
Hackberry School District	60,896.92	0.00	\$0.00
Higley Unified District	351,590.10	0.00	\$0.00
Humboldt Unified District	1,266,013.00	336,512.93	\$796,036.00
Isaac Elementary District	1,449,762.93	6,239,077.51	\$29,470.37
J O Combs Elementary District	1,516,097.64	2,116,409.00	\$0.00
Laveen Elementary District	47,559.46	66,404.00	\$0.00
Liberty Elementary District	6,264,418.77	7,135,602.01	\$3,000.00
Litchfield Elementary District	12,796,333.21	12,591,642.00	\$6,860.00
Littlefield Elementary District	2,050,580.77	2,993,577.70	\$0.00
Littleton Elementary District	5,919,686.22	6,752,112.41	\$13,760.95
Maricopa County Regional District	1,384,830.68	1,668,553.16	\$1,600.00
Maricopa Unified School District	842,926.47	0.00	\$0.00
McNeal Elementary District	0.00	15,124.16	\$0.00
Mesa Unified District	148,255.78	1,069,639.03	\$0.00
Naco Elementary District	25,230.65	0.00	\$0.00
Palo Verde Elementary District	1,882,227.68	2,041,484.00	\$0.00
Paradise Valley Unified District	838,268.00	0.00	\$0.00
Patagonia Union High School District	4,855,675.86	0.00	\$0.00
Payson Unified District	127,426.00	0.00	\$0.00

## FY 2004 New School Facilities Fund

District	SFB Disbursement	District Expenditures	Vendor Expenditures
Pendergast Elementary District	6,013,348.12	6,139,122.00	\$0.00
Peoria Unified District	26,066,564.17	27,199,766.18	\$0.00
Phoenix Union High School District	975.00	0.00	\$975.00
Queen Creek Unified District	3,750.00	16,046.00	\$3,750.00
Ray Unified District	6,590,716.13	0.00	\$0.00
Riverside Elementary District	1,084,690.00	0.00	\$0.00
Saddle Mountain Unified District	223,648.00	0.00	\$0.00
Sahuarita Unified District	11,460.00	0.00	\$11,460.00
Santa Cruz Valley Unified District	7,857,418.62	6,667,499.00	\$9,402.18
Skull Valley Elementary District	110,269.19	0.00	\$0.00
Somerton Elementary District	786,278.85	432,841.00	\$7,410.00
Tanque Verde Unified District	188,582.50	207,559.00	\$0.00
Tolleson Elementary District	2,846,851.87	2,529,961.00	\$0.00
Tolleson Union High School District	17,895,969.32	17,666,248.82	\$0.00
Tombstone Unified District	2,830,172.65	0.00	\$10,966.75
Tuba City Unified District	1,891,407.00	0.00	\$0.00
Union Elementary District	2,092,702.04	0.00	\$3,960.00
Vail Unified District	7,263,116.57	0.00	\$584,489.00
Vernon Elementary District	419,283.88	257,643.63	\$0.00
Washington Elementary District	5,514,780.47	8,218,346.64	\$0.00
Wickenburg Unified District	301,142.00	0.00	\$301,142.00
Yavapai Accommodation District	128,581.19	122,881.09	\$0.00
Yuma Union High School District	375,658.14	414,952.59	\$0.00
<b>Totals</b>	<b>271,815,534.43</b>	<b>237,964,498.61</b>	<b>\$4,822,537.34</b>

**APPENDIX D**

**EMERGENCY DEFICIENCY FUND**

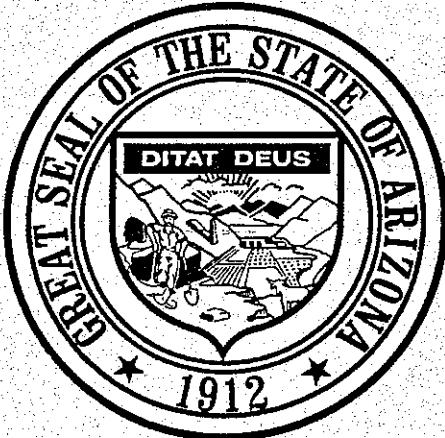
**Emergency Deficiency Fund  
FY 2004**

<b>Approved Projects</b>	<b>Project Number</b>	<b>Approval Date</b>	<b>FY 04 Approval Amount</b>	<b>FY 04 Expenditures</b>
Payson Mold	040210000-9999-001	8/7/03	\$127,426	\$127,426
Wellton Fire Alarm System	140424000-9999-001	1/8/04	\$129,203	\$0
Sahuarita Well	100230000-9999-004	3/4/04	\$25,000	\$0
Bowie Electrical	020214000-9999-001	4/1/04	\$33,000	\$0
Coolidge Roof	110221000-9999-010	6/3/04	\$119,650	\$0
<b>Total Projects</b>			<b><u>\$434,279</u></b>	<b><u>\$127,426</u></b>

**APPENDIX E**

**HIGHEST PERFORMING SCHOOLS**

STATE OF ARIZONA  
Arizona School Facilities Board



A REPORT ON COMMON DESIGN ELEMENTS  
OF  
HIGH PERFORMING  
AND  
UNDER PERFORMING  
SCHOOLS

December, 2004

William Bell  
Executive Director

## Introduction

This report has been prepared as a requirement of ARS § 15-2002 (A) to discern whether there are common design elements between a sample of Arizona's highly performing schools and underperforming schools. Prior reports were prepared by Interactive, Inc. in 2000 and 2003. This report has been prepared by the School Facilities Board staff with assistance in analysis (1).

Arizona's schools have been undergoing a major upgrading of facilities in order to bring them to a set of minimum guidelines required by June 30, 2004. This correction of deficiencies, both in space and condition has, for the most part, been completed. A total of 8,195 construction, networking and electrical projects have been carried out by the School Facilities Board and school districts across the state to bring space per student, lighting, cooling and heating, plumbing, and a variety of other deficiencies, up to a set of minimum guidelines established as a result of Students FIRST.

Prior reports carried out during the course of the Deficiency Corrections Program have explored the relationship among various student descriptors [race/ethnicity, percent eligible for free and reduced meals (% FARM), attendance, promotion, dropout rate, etc.], school and district descriptors (enrollment, school expenditures, etc.), and school physical plant descriptors (square footage, building systems, security). This report is limited to the narrow statutory requirement, and attempts to respond to the question: "Is there a relationship, at this point, between high performing and low performing schools in the area of facilities design?" Given the ongoing responsibility of the School Facilities Board in the area of new school construction, this is a prudent question to ask, so that any findings could be utilized in this program as well.

## Approach

Arizona's State Accountability System, AZ LEARNS, was used as the classification system for schools in this report. Under this system, schools are assigned Achievement Profiles ranging from Failing, Under Performing, Performing, High Performing, and Excelling, based on their performance on certain specific state academic standards. The Arizona Department of Education publishes these ratings on its website, which was used as the source for this data.

(1) Analysis provided by Hassan K. Hosseini, Ph.D., Associate Professor of Operations Research at Thunderbird, the Garvin School of International Management.

A random sample of 30 schools was chosen for this report, ten in each level of elementary, middle and high schools, with 5 High Performing and 5 Under Performing/Failing in each level. The elementary and middle school levels did not each contain a total of five Under Performing schools, so in those sets the category was combined with Failing.

The Arizona School Facilities Board's minimum guidelines detail the performance standards for certain design elements: lighting, noise, space, and others. The following design elements or facility characteristics were chosen for measurement:

<b>Design Element or Facility Characteristic</b>	<b>Measured By:</b>
Total Square Feet per Student	Total Sq. Ft Divided by ADM
Media Space	Library Space
Age of Building	Wghted. Avg. Age of Buildings from 2004
Light Measurement at Desktop	In Footcandles (minimum 50)
Noise Level in Classroom	Ambient Level in Decibels (maximum 55)
Percent of Classrooms w/ Natural Light	Includes Windows, Skylights, excl. sidelights
Predominant Type of Floor Surface	Visual inspection (carpet, vinyl tile, concrete)
Maintenance Level (1-10)	Visual inspection using SFB preventive maintenance guidelines

Based on the Average Daily Membership (ADM) for FY 2004's 100<sup>th</sup> day count, the selected schools were inspected by SFB staff using the following sample sizes:

<b>ADM</b>	<b>Less than 250 ADM</b>	<b>250-750 ADM</b>	<b>751-1250 ADM</b>	<b>1250-2000 ADM</b>	<b>Over 2000 ADM</b>
<b># Classrooms Measured</b>	All	10	15	20	30

3rd grade, 8th grade and 11<sup>th</sup> grade classrooms were each inspected, with the balance of the classrooms needed for the sample size spread among the other grades serving the schools.

The raw data collected is shown on Table 6 at the end of this report.

## **Methodology/Analysis**

Three types of statistical testing were performed on this data: hypothesis testing of the difference in two means for small independent samples with unknown population variances (t-statistical test), chi-square hypothesis test of independence between school performance and maintenance levels, and a correlation among the various design/facility measurements. Based on the small sample size, a confidence level of 10% is being used.

## **T-Test for Design/Facility Elements**

The following Table 1 shows the result of each factor's analysis of statistical significance by group of school.

	Table 1						
	Comparison of t-Levels Among Highly Performing and Under Performing Schools						
	Total Sq. Feet per Student	Media Space	Class Space per Student	Age of Buildings	Light Measurement at Desktop	Noise Level in Classrooms	% of Classrooms with Natural Light
Elementary Schools	0.0594	0.028	0.0385	0.3077	0.4978	0.1043	0.1732
Middle Schools	0.0636	0.0514	0.1026	0.0721	0.1291	0.1125	0.0943
High Schools	0.0078	0.0016	0.1539	0.3652	0.2821	0.0117	0.4038

The shaded areas (p-value) indicates that there are statistically significant differences between High Performing and Under Performing schools for the averages of these several design/facility measurements.

- That is, the average Total Square Feet per Student in Low Performing elementary schools was statistically higher than the average Total Square Feet per Student for High Performing elementary schools.
- For elementary schools sampled, the average Media Space is greater in the High Performing Schools versus the average of the Under Performing schools.
- The average Class Space per Student in Under Performing schools at the elementary level is greater than the average Class Space per Student in High Performing schools.
- In middle schools sampled, the average Total Square Feet per Student in the Under Performing Schools was higher than the average Total Square Feet per Student in the High Performing schools.
- In middle schools sampled, the average Media Space was statistically significantly higher than the average Media Space of Under Performing schools.
- The average Age of Buildings in High Performing middle schools was higher than the average Age of Buildings of the Under Performing Schools.
- Average % of Natural Light in Under Performing middle schools was higher than the average % of Natural Light in High Performing middle schools.
- In high schools sampled, the average Total Square Feet per Student for Under Performing Schools was greater than the average Total Square Feet per Student in High Performing Schools.
- The average Media Space of High Performing high schools was statistically significantly higher than the average Media Space of Low Performing schools.
- The average Noise Level in High Performing high schools sampled was greater than the average Noise Level in Under Performing high schools.

Lack of significant difference is also of note. For example, Age of Buildings does not vary much between elementary and high schools that are High Performing and those that were Under Performing. The data for Type of Floor Surface was not analyzed since virtually all reported carpet as the predominant flooring.

- It should be noted that the small sample size investigated, containing a few schools with large variations, can cause the results to be skewed. Copies of the entire t-test results of the schools sampled are available for review but are not included with this report.

### **Chi- Square Test for Maintenance Level**

A Chi Square test was used in the analysis of Maintenance Level as an element of the facility. This test is used when the responses are by category, such as the 1-10 scale used here. Following are the results:

<b>Table 2</b>	
<b>Comparison of chi-square Tests for Maintenance Level and School Performance (p-value)</b>	
Elementary schools	0.833
Middle schools	0.829
High Schools	0.921

→ This test indicates that differences in performance among schools is not related to (is independent of) Maintenance Level.

### **Correlation Coefficients**

The following three tables indicate the degree of correlation between the independent variables at the elementary, middle, and high school levels. These comparisons do not involve the High Performing or Under Performing labels, only the design/facility variables. A perfect correlation is 1; positive or negative numbers indicate the degree of positive or negative correlation. For example, among all the elementary schools sampled, Light Measurement at Desktop is highly positively correlated with Class Space per Student (.8630), but negatively linked with Age of Building (-.8877). This type of correlation cannot be made with non-scaled variables such as High Performing or Under Performing, since a specific number is not attached to them.

However, some interesting information can still be gleaned from a comparison of these correlations. These tables only report the existence or absence of a correlation, not the reasons why. It is tempting to infer some causation that may or may not be present in some of the relationships. It should be noted that the average age of buildings as shown in Table 6 indicates that few of these schools have been constructed since Students FIRST came into being.

**Table 3**  
**Correlation Coefficients for Variables**  
**Sampled Elementary Schools**

	Total Sq. Feet per Student	Media Space	Class Space per Student	Age of Buildings	Light Measurement at Desktop	Noise Level in Classroom	% of Classrooms with Natural Light	Predominant Floor Surface	Maintenance Level (1-10)
Total Sq. Feet per Student	1.0								
Media Space	0.8821	1							
Class Space per Student	-0.6078	-0.8877	1.0						
Age of Buildings	0.5713	0.4546	-0.2598	1.0					
Light Measurement at Desktop	-0.5400	-0.7833	0.8630	0.3812	1.0				
Noise Level in Classroom	-0.5328	-0.1657	-0.2139	-0.2841	-0.3835	1.0			
% of Classrooms with Natural Light	-0.1560	-0.2868	0.4396	0.2112	0.4315	-0.3790	1.0		
Predominant Floor Surface	-0.1060	-0.1389	-0.0560	0.2199	-0.1596	0.2872	-0.3749	1.0	
Maintenance Level (1-10)	-0.4147	-0.2412	0.0336	0.0551	-0.0838	0.4250	0.1378	0.0456	1.0

Other interesting relationships in these elementary schools surveyed are:

- Class Space per Student is highly negatively correlated with Media Space, which may indicate tradeoffs have occurred over time with older buildings.
- Age of Buildings is weakly correlated with % of Classrooms with Natural Light

**Table 4**  
**Correlation Coefficient for Variables**  
**Sampled Middle Schools**

	Total Sq. Feet per Student	Media Space	Class Space per Student	Age of Buildings	Light Measurement at Desktop	Noise Level in Classroom	% of Classrooms with Natural Light	Predominant Floor Surface	Maintenance Level (1-10)
Total Sq. Feet per Student	1								
Media Space	0.928236	1							
Class Space per Student	-0.59653	-0.655	1						
Age of Buildings	0.666932	0.7524	-0.634	1					
Light Measurement at Desktop	-0.53117	-0.5399	0.9712	-0.5141	1				
Noise Level in Classroom	0.53423	0.403	-0.384	0.2427	-0.422	1			
% of Classrooms with Natural Light	0.674092	0.5805	-0.074	0.4681	0.047	-0.0514	1		
Predominant Floor Surface	-0.02784	-0.0921	-0.324	0.2594	-0.3149	-0.0451	-0.0368	1	
Maintenance Level (1-10)	-0.22207	-0.3928	0.1995	-0.5417	0.1092	-0.1301	0.0696	0.0456	1

→ Age of Buildings is highly linked with Media Space.

→ Light Measurement at Desktop is very highly correlated in these middle schools with Class Space per Student, more so even than elementary schools.

**Table 5**  
**Correlation Coefficients for Variables**  
**Sampled High Schools**

	Total Sq. Feet per Student	Media Space	Class Space per Student	Age of Buildings	Light Measurement at Desktop	Noise Level in Classroom	% of Classrooms with Natural Light	Predominant Floor Surface	Maintenance Level (1-10)
Total Sq. Feet per Student	1								
Media Space	0.977452	1							
Class Space per Student	-0.44678	-0.5657	1						
Age of Buildings	0.837233	0.862	-0.574	1					
Light Measurement at Desktop	-0.31456	-0.323	0.3828	-0.3033	1				
Noise Level in Classroom	-0.44952	-0.3457	-0.283	-0.3789	0.4868	1			
% of Classrooms with Natural Light	0.118804	0.1058	-0.231	0.3971	-0.5703	-0.3022	1		
Predominant Floor Surface	0.423272	0.4864	-0.787	0.528	-0.4446	-0.0381	0.3122	1	
Maintenance Level (1-10)	-0.2363	-0.3307	0.3151	-0.2198	-0.2989	-0.2286	0.3485	-0.129	1

→ The highest correlations are between size and age. The older the buildings, the higher the Total Square Feet per Student and the Media Space.

→ As with elementary and middle schools, Total Square Feet per Student is very highly correlated with Media Space.

#### Parent Quality Rating Survey

ARS § 15-2002 (A) also requires this report to include the results of the parent quality rating survey, which is prepared for the Arizona State Board of Education. This survey includes both charter and School Facilities Board funded schools, and was conducted statewide. Results are not available by district or by school, which precludes an interconnection with the subject schools of this report. The most recent copy of the A+ Program Parent Satisfaction Survey Summary Report is available online at: <http://www.ade.az.gov/stateboard/whatsnew.asp>

TABLE 6  
RAW DATA COLLECTION  
DESIGN ELEMENTS SURVEY

District Name	School Name	Total Square Feet	Current ADM	Total Square Feet per Student	Class Space	Media Space	Classroom Level	Desks/Student at Light	Natural Light	Percent of Classrooms with Natural Light	What Type of Floor Surface	Minimizance Level
Kyrene Elementary	Kyrene de los Cerritos School	77,955	666.72	116.92	7,730	39.5	10	169	45.5	100%	Carpet	7
Mesa Unified	Enz Elementary School	61,848	629.80	98.20	3,210	46	10.9	92.6	48.9	100%	Carpet	7
Tanque Verde Unified	Agua Caliente School	44,337	338.81	130.86	3,597	47	22.3	74.5	58	100%	Carpet	7
Alhambra Elementary	Alhambra Traditional School	46,329	592.88	78.14	2,025	35	34.3	57.8	46.1	100%	Carpet	8
Scottsdale Unified	Laguna Elementary	74,756	626.70	119.29	8,899	40.5	17	58.2	52.2	100%	Carpet	8
Alhambra Elementary	Carol G. Peck Elementary	83,997	642.29	130.78	3,100	49	2.3	75.5	47.8	50%	Carpet	8
Roosevelt Elementary	Ed & Verma Pastor Elementary	80,083	600.38	133.39	2,304	45	5	63.3	45	100%	Carpet	8
Paloma Elementary	Kiser Elementary	15,280	65.46	233.44	900	54	29.5	97.3	50.5	100%	Carpet	5
Avondale Elementary	Lattice Coop School	49,615	580.40	85.48	1,280	43	32	69.9	46.3	100%	Carpet	8
Duncan Unified	Duncan Primary	26,100	111.66	233.75	2,150	68.7	5	146.8	43.3	100%	Carpet	9
Mesa Unified	Poston Junior HS	136,716	1,405.27	97.29	5,515	38	28.7	90.8	46.1	0%	Carpet	7
Paradise Valley Unified	Sunrise Middle School	93,146	739.65	125.93	6,300	43	21.5	89.4	54	0%	Carpet	9
Flagstaff Unified	Flagstaff Middle School	79,760	710.05	112.33	2,160	28	34	60.1	50.7	0%	Carpet	7
Kyrene Akimel A-AI	Middle School	151,260	1,078.07	140.31	3,300	48	11.7	122	49.8	100%	Carpet	9
Prescott Unified	Prescott Mile High Middle School	109,901	609.29	180.38	2,295	32	62.6	77	46	100%	Carpet	8
Tucson Unified	Naylor Middle School	104,297	760.00	137.23	3,650	38.2	33.6	83.7	61	95%	Vinyl Tile	7
Indian Oasis-Baboquivari Unified	Indian Oasis Intermediate School	69,992	293.83	238.21	2,570	61.1	23.2	70	58	38%	Carpet	7
Apache Junction Unified	Apache Junction Alternative Ed	21,644	34.05	635.70	837	408	8.6	88.6	47.7	64%	Carpet	5
Tuba City Unified	Tuba City Alternative School	6,688	19.85	336.93	300	133	1	55	45	100%	Carpet	8
Indian Oasis-Baboquivari Unified	Baboquivari Middle School	21,880	185.34	118.05	2,570	35.2	7.7	70.5	58	100%	Carpet	5
Tucson Unified	University High School	31,769	640.92	49.57	7,029	38.6	45.2	87.7	59.9	70%	Vinyl Tile	5
Catalina Foothills Unified	Catalina Foothills High School	340,708	1,860.26	183.15	7,800	29.7	10.1	80	59	100%	Carpet	8
Scottsdale Unified	Desert Mountain High School	406,037	2,393.86	169.62	17,330	59	9	89.7	54.7	33%	Carpet	8
Tucson Unified	Sabino High School	302,707	1,644.01	184.13	8,593	40.6	31.6	85.4	57.1	90%	Vinyl Tile	6
Tempe Union High School	Corona Del Sol High School	400,078	2,686.17	148.94	9,056	39.6	25.4	74.9	53	0%	Carpet	8
Maricopa Unified	Maricopa High School	66,086	326.34	202.51	2,444	36.6	24.5	78.3	58	23%	Carpet	4
Bicentennial Union High School	Salome High School	54,013	148.39	363.99	3,040	60.7	23.7	97.3	50.5	77%	Carpet	8
Ft. Thomas Unified	Fort Thomas High School	67,778	279.77	242.26	2,295	30.2	33.8	85.5	44.9	90%	Vinyl Tile	9
Peach Springs Unified	Music Mountain J/Sr High School	44,636	85.47	522.27	1,700	51	3.9	76	44	100%	Vinyl Tile	8
Phoenix Union High School	Desiderata	15,910	46.99	338.58	0	141	34.4	60.9	46	33%	Carpet	7